



NOTICE OF BUDGET TOWN OF COLLBRAN

Notice is hereby given that a proposed budget has been submitted to the Town of Collbran Town Board of Trustees for the ensuing year of 2025; a copy of such proposed budget has been filed in the office of the Town Clerk/Treasurer, where the same is open for public inspection during regular business hours; such proposed budget will be considered at 1010 High St. in the Town Hall at 6:00 pm as follows:

December 3, 2024 Board of Trustees Meeting

Any interested elector of the Town of Collbran may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget. Final adoption is scheduled for December 3, 2024.

Budget Work Session dates:

October 15 – 6:00pm

November 5 – 6:00pm (following regular meeting)

November 19 – 6:00pm

December 3 – 6:00pm - Public Hearing & Adoption

Account Number	Account Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 Budget as amended	2024 Actual as of 09/30/24	2024 Estimated Actual	2025 Proposed Budget
	GENERAL FUND								
	GENERAL FUND REVENUES								
	Taxes								
10-00-3110	General Property Taxes	\$ 17,627	\$ 19,288	\$ 20,130	\$ 20,999	\$ 20,999	\$ 19,705	\$ 20,999	\$ 22,049
10-00-3120	Specific Ownership Taxes	2,509	2,511	2,492	2,250	2,250	998	2,250	2,250
10-00-3131	Town Sales Tax	140,787	124,795	146,526	105,000	105,000	53,927	120,000	110,000
10-00-3133	County Sales Tax Remittance	914,913	1,008,318	1,017,195	950,000	950,000	499,121	1,010,000	1,000,000
10-00-3135	Public Safety Sales Tax	12,873	15,079	15,247	14,000	14,000	6,243	14,000	14,000
10-00-3142	Cigarette Tax	723	433	616	200	200	151	200	200
10-00-3162	Mineral Leasing Tax	3,881	4,121	4,758	3,500	3,500	-	3,500	3,500
10-00-3164	Severance Tax	140	7,294	7,445	6,000	6,000	-	6,000	6,000
10-00-3170	Road and Bridge Tax	687	59	365	4,000	4,000	248	1,000	1,000
10-00-3171	Highway User Tax	14,484	13,760	13,681	13,000	13,000	6,506	12,500	13,000
	Taxes Totals:	\$1,108,624	\$1,195,659	\$1,228,455	\$1,118,949	\$1,118,949	\$586,899	\$1,190,449	\$1,171,999
	Registration								
10-00-3230	Motor Vehicle Registration	\$1,083	1,005	\$1,053	\$1,000	\$1,000	\$423	1,000	\$1,000
	Registration Totals:	\$1,083	\$1,005	\$1,053	\$1,000	\$1,000	\$423	\$1,000	\$1,000
	Grants								
10-00-3360	Grant - SHF	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0
10-00-3361	Grant - Senior Van	\$1,584	\$660	\$1,056	\$1,584	\$1,584	\$0	\$1,000	\$0
10-00-3363	Grant - SIPA	\$989	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10-00-3364	Grant - FML	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grant - CDPHE	\$0	\$1,500	\$0	\$0	\$80,000	\$0	\$80,000	\$0
10-00-3378	Grant - CDBG - Auditorium				\$0	\$855,040	\$0	\$655,040	\$200,000
10-00-3378	Grant - Mesa County - Auditorium				\$0	\$200,000	\$0	\$200,000	\$0
10-00-3365	Grant - DOLA Engineering/Design	\$0	\$44,563	\$2,749	\$0	\$0	\$7,059	\$0	\$0
10-00-3365	Grant DOLA - Administrative grants	\$2,500	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
10-00-3375	Grant - DOLA Broadband	\$83,637	\$33,441	\$736,830	\$300,000	\$300,000	\$0	\$270,000	\$0
10-00-3375	Grants - Broadband matching funds		\$61,361	\$0	\$775,000	\$775,000	\$0	\$670,000	\$0
	CARES Act Funding	\$87,721	\$87,721	\$0	\$0	\$0	\$0	\$0	\$0
10-00-3366	Grant Marshal	\$0	\$7,070	\$0	\$0	\$0	\$0	\$0	\$0
10-00-3368	Grant - School Trail Feasibility	\$38,201	\$15,174	\$0	\$0	\$0	\$0	\$0	\$0
10-00	Grant DOLA Business Façade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10-00	Grant-AGNC	\$0	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0
10-00-3376	Grant - Colorado River District	\$0	\$0	\$11,688	\$21,750	\$21,750	\$0	\$35,063	\$0
10-00-3377	BLM Fire Mitigation	\$0	\$0	\$34,057	\$35,000	\$35,000	\$0	\$15,000	\$25,000
	Grants Totals	\$214,632	\$252,627	\$786,380	\$1,173,334	\$2,308,374	\$7,059	\$1,951,103	\$225,000
	Fees								
10-00-3410	Fees - Franchise	\$19,574	\$19,854	\$21,397	\$20,500	\$20,500	\$5,952	\$20,000	\$20,000
10-00-3418	Fees - Library	\$1,577	\$1,685	\$1,820	\$1,500	\$1,500	\$0	\$1,800	\$1,800
10-00-3419	Fees - Van	\$175	\$70	\$165	\$100	\$100	\$120	\$100	\$0
10-00-3420	Fees - Marshal	\$150	\$150	\$50	\$0	\$0	\$0	\$0	\$0
10-00-3421	Fees for Notary Services	\$75	\$10	\$31	\$100	\$100	\$19	\$100	\$100
10-00-3422	Fees for Copies, Faxes, & Misc.	\$35	\$10	\$47	\$50	\$50	\$19	\$50	\$50
10-00-3423	Fees - General License & Fees	\$17	\$150	\$1,300	\$500	\$500	\$325	\$1,500	\$1,500
10-00-3424	Fees - Land Use	\$1,110	\$1,330	\$800	\$1,000	\$1,000	\$940	\$500	\$500
10-00-3425	Fees & Fines - Municipal Court	\$4,590	\$2,741	\$3,296	\$2,500	\$2,500	\$0	\$0	\$0
10-00-3426	Fees for Summer Rec	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10-00-3427	Fees for Parks/Rec Fairgrounds	\$1,236	\$3,105	\$1,120	\$1,000	\$1,000	\$325	\$500	\$1,000

