



**Collbran Board of Trustees**  
**Regular Meeting Agenda**  
**Wednesday, September 3, 2025, 6:00 PM**  
Collbran Town Hall 1010 High Street  
and Via Zoom  
[Join the Meeting via Zoom](#)

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Revisions or Deletions to Agenda
4. Persons not on the agenda
  - a. Please limit comments to three (3) minutes and address your comments directly to the Mayor.
  - b. Identify yourself by name and address when making comments.
  - c. Comments should be courteous, civil and constructive.
  - d. Town Board will make no decision nor take action, except to direct the Town Manager or Town Attorney.
5. Consent Agenda

*Items of a routine nature are placed on the consent agenda to allow the board of trustees to spend its time and energy on more important items on a lengthy agenda. Any board member or any member of the public may request that an item be "removed" from the consent agenda and considered on the regular agenda.*

  - a. August 5, 2025 Draft Minutes
  - b. America 250 – Colorado 150 Proclamation
6. Bill Payments-May through July 31, 2025
7. Bruce Smith Update
8. Oktoberfest Budgetary Request (SEP Fee and CIRSA Insurance Premium)
  - a. Presented by Interim Town Clerk for Tascha Vig, Collbran Supply
9. Request for Sponsorship-Youth Gymkhana Saddle Series-PVYAA
10. Set a Special Meeting for Discussion of Waterline to PVSD
11. Broadband Fiber Discussion
12. Discussion Regarding Updated Employee Agreement for Interim Town Clerk/Treasurer  
Resolution No. 13, Series of 2025  
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLLBRAN, COLORADO  
APPROVING AN UPDATED EMPLOYMENT AGREEMENT FOR INTERIM TOWN  
CLERK/TREASURER
  - a. Employment Agreement
13. Trustee Winkleblack's Requested Agenda Items, presented by Trustee Winkleblack
  - a. Discussion on where we are in hiring a full time/part time Town Administrator.
  - b. Discussion on the Town's procedures in hiring Town of Collbran employees
  - c. Electronic Mail from Derek Hamilton to Mayor and Trustees dated July 17, 2025
14. Staff Updates
  - a. Mesa County Sheriff's Department-Monthly July 2025 Incident Report
  - b. Certificate of Occupancy-Auditorium
15. Adjournment



**Minutes  
Town of Collbran  
Board of Trustees Regular Meeting  
August 5, 2025 6:00pm**

---

**1. Call to Order and Roll Call**

**2. Pledge of Allegiance**

**Present:** Trustees Winkleblack (via Zoom; Joined at 6:23 pm), Bethel, Price, Stahly and Mayor Wilcox

**Staff Present:** Interim Town Clerk Colella; Consultant Smith; Administrative Assistant White

**3. Revisions or Deletions to Agenda**

**4. Persons not on the agenda**

Tilda Evans spoke

Brandi Wiltse spoke

**5. Consent Agenda**

*Items of a routine nature are placed on the consent agenda to allow the board of trustees to spend its time and energy on more important items on a lengthy agenda. Any board member or any member of the public may request that an item be “removed” from the consent agenda and considered on the regular agenda.*

- a. May 6, 2025 Draft Minutes
- b. May 14, 2025 Draft Minutes
- c. May 16, 2025 Draft Minutes
- d. May 20, 2025 Draft Minutes
- e. June 3 2025 Draft Minutes
- f. June 12, 2025 Draft Minutes
- g. July 1, 2025 Draft Minutes
- h. July 31, 2025 Draft Minutes

**MOTION:** TRUSTEE PRICE MOVED TO APPROVE ITEMS B, C, D, G AND H AND MOVE A, E, AND F OFF FOR A SHORT DISCUSSION; SECONDED BY MAYOR WILCOX

Vote Results:

Trustee Bethel -	Yes
Trustee Price –	Yes
Trustee Stahly -	Yes
Mayor Wilcox –	Yes

**MOTION PASSED**

**MOTION:** TRUSTEE PRICE MOVED TO APPROVE MINUTES FROM MAY 6, 2025, JUNE 3, 2025 AND JUNE 12, 2025 WITH THE MENTIONED EDITS; SECONDED BY TRUSTEE BETHEL

Vote Results:

Trustee Bethel -	Yes
Trustee Price –	Yes
Trustee Stahly -	Yes
Mayor Wilcox –	Yes

MOTION PASSED

6. **Bruce Smith Update**

Smith requested to be moved to later in the agenda

7. **Request for Waiver of Auditorium Rental Fees for Event to be Held in September**

a. Presented by Dan Currier, Friends of the Library

**MOTION:** TRUSTEE PRICE MOVED TO WAIVE AUDITORIUM RENTAL FEES AND DAMAGE DEPOSIT FOR FRIENDS OF THE LIBRARY; SECONDED BY TRUSTEE BETHEL

Vote Results:

Trustee Bethel -	Yes
Trustee Price –	Yes
Trustee Stahly -	Yes
Mayor Wilcox –	Yes

MOTION PASSED

8. **Public Hearing-Ordinance 2025-001**

SECOND READING - ORDINANCE 2025-001, AN ORDINANCE OF THE TOWN OF COLLBRAN, COLORADO ADOPTING AND AMENDING THE INTERNATIONAL BUILDING CODE, THE COLORADO PLUMBING AND FUEL GAS CODE, THE INTERNATIONAL MECHANICAL CODE, THE INTERNATIONAL EXISTING BUILDING CODE, THE INTERNATIONAL RESIDENTIAL CODE, THE NATIONAL ELECTRICAL CODE, THE INTERNATIONAL ENERGY CONSERVATION CODE, AND THE COLORADO MODEL ELECTRIC READY AND SOLAR READY CODE TO BE APPLIED THROUGHOUT THE TOWN OF COLLBRAN, COLORADO

a. Attachment A – Notice of Public Hearing

**MOTION:** TRUSTEE PRICE MOVED TO APPROVE ORDINANCE 2025-001, AN ORDINANCE OF THE TOWN OF COLLBRAN, COLORADO ADOPTING AND AMENDING THE INTERNATIONAL BUILDING CODE, THE COLORADO PLUMBING AND FUEL GAS CODE, THE INTERNATIONAL MECHANICAL CODE, THE INTERNATIONAL EXISTING BUILDING CODE, THE INTERNATIONAL RESIDENTIAL CODE, THE NATIONAL ELECTRICAL CODE, THE INTERNATIONAL ENERGY CONSERVATION CODE, AND THE COLORADO MODEL ELECTRIC READY AND SOLAR READY CODE TO BE APPLIED THROUGHOUT THE TOWN OF COLLBRAN, COLORADO; SECONDED BY MAYOR WILCOX

Vote Results:

Trustee Bethel -	Yes
Trustee Price –	Yes
Trustee Stahly -	Yes
Mayor Wilcox –	Yes

MOTION PASSED

9. **Resolution No. 12, Series of 2025**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLLBRAN, COLORADO, REGARDING CONTRACTING FOR PROFESSIONAL SERVICE CONTRACTORS AND AUTHORIZING AND DIRECTING THE TERMINATION OF CONTRACTS WITH KLJ ENGINEERING

**MOTION:** TRUSTEE PRICE MOVED TO APPROVE RESOLUTION NO. 12, SERIES OF 2025, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLLBRAN, COLORADO, REGARDING CONTRACTING FOR PROFESSIONAL SERVICE CONTRACTORS AND AUTHORIZING AND DIRECTING THE TERMINATION OF ALL CONTRACTS WITH KLJ ENGINEERING; WITH THE EXCEPTION OF THEM FINISHING OUT THE SCHOOL WATERLINE; SECONDED BY TRUSTEE BETHEL

Vote Results:

Trustee Bethel -	Yes
Trustee Price -	Yes
Trustee Stahly –	Yes
Trustee Winkleblack	Yes
Mayor Wilcox –	Yes

MOTION PASSED

10. **Discussion Regarding Water Service/Taps for Property Owned by Forrest Towns and Bonnie Betts**

**MOTION:** TRUSTEE WINKLEBLACK MOVED TO APPROVE THE PRE-ANNEXATION AGREEMENT AND THE PURCHASE OF OUT-OF-TOWN TAPS FOR MR. TOWNS AND MS. BETTS THE NEWLY ACQUIRED LAND CONTINGENT UPON THE DIVISION OF THE PROPERTY

MOTION DIED ON THE FLOOR-NO SECOND

**MOTION:** TRUSTEE WINKLEBLACK MOVED TO APPROVE, WITH HARDSHIP, THE PRE-ANNEXATION AGREEMENT AND THE PURCHASE OF OUT-OF-TOWN TAPS FOR MR. TOWNS AND MS. BETTS THE NEWLY ACQUIRED LAND CONTINGENT UPON THE DIVISION OF THE PROPERTY

MOTION DIED ON THE FLOOR-NO SECOND

**MOTION:** TRUSTEE PRICE MOVED THAT THE TOWN ORDINANCES BE UPHELD AND THAT AN EXCEPTION NOT BE MADE BECAUSE THERE IS NOT A HARDSHIP PRESENTED TO SELL OUT-OF-TOWN WATER TAPS; SECONDED BY MAYOR WILCOX

Vote Results:

Trustee Bethel -	Yes
Trustee Price -	Yes
Trustee Stahly –	Yes
Trustee Winkleblack -	Yes
Mayor Wilcox –	Yes

MOTION PASSED

**11. Request to Consider Proclamation Concerning America 250 – Colorado 150**

- a. Presented by the Plateau Valley Historical Society

**MOTION:** TRUSTEE PRICE MOVED TO CONSIDER THE PROCLAMATION CONCERNING AMERICA 250 – COLORADO 150; SECONDED BY TRUSTEE BETHEL

Vote Results:

Trustee Bethel -	Yes
Trustee Price -	Yes
Trustee Stahly –	Yes
Trustee Winkleblack -	Yes
Mayor Wilcox –	Yes

**MOTION PASSED**

**12. Broadband and Auditorium Projects Update-Karla Distel**

- a. Building Permit and Inspections for Gandi CNL and Associated Tower  
b. Collbran Auditorium Special Inspections Correspondence from Lindauer-Dunn, Inc.  
c. Building Permit and Inspections for Collbran Auditorium

**13. Bruce Smith Update-Moved from Item No. 6 to Item No. 13**

**14. Staff Updates**

**15. Public Correspondence**

- a. Thank You Note-HopeWest 2025 Spring Swing

**16. Adjournment**

**MEETING ADJOURNED AT 8:04 PM.**

\_\_\_\_\_  
Approved

\_\_\_\_\_  
Attest



## **America 250 - Colorado 150 Proclamation for Local Governments**

**WHEREAS**, the year 2026 marks the 250th anniversary of the signing of the Declaration of Independence; and

**WHEREAS**, the year 2026 marks Colorado's 150th anniversary of statehood; and

**WHEREAS**, Town of Collbran, founded in 1908 has contributed proudly and significantly to the history of our nation and our state for more than 117 years; and

**WHEREAS**, in 2016 the United States Congress established by Joint Resolution the America 250 Commission to encourage observance of the 250 years of our nation's existence; and

**WHEREAS**, the Colorado legislature established the America 250 - Colorado 150 Commission with the passage of Senate Bill 2022-011, and the Commission has determined its mission and purpose is to celebrate Colorado by acknowledging the completeness of our shared history, honor that which makes Colorado unique, and strive toward a more perfect union; and

**WHEREAS**, it is appropriate that the Town of Collbran engages fully with our past and looks toward a shared future; and

**WHEREAS**, the mayor and board of trustees of Collbran thus encourage its citizens to create and participate in programs that will commemorate the history of our city, our state, and our nation; and

**NOW, THEREFORE**, be it resolved that I, Kendall Wilcox, do hereby proclaim that the Town of Collbran will fully engage in commemorative activities leading up to and during the Commission's stated length of observance: July 4, 2025 through December 31, 2026.

I urge all community members to take advantage of the resources available from the America 250 Commission, the America 250 - Colorado 150 Commission, and the Town of Collbran to observe the Sesquicentennial anniversary by coordinating commemorative events, planning historical activities, providing opportunities for public discourse, creating new scholarship around Colorado's complete history, creating new educational opportunities, and by seeking opportunities for historic preservation. The Town of Collbran pledges to uplift, support, and generate commemorative opportunities.

---

Kendall Wilcox, Mayor

ATTEST:

---

Dustie Colella, Interim Town Clerk

**PROCLAIMED** this 3<sup>rd</sup> day of September, 2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>ALLEN HILL</b>							
231	ALLEN HILL	JUNE 2025	HOOSIER DITCH: REP. & MAINTENANCE	06/01/2025	61.16	61.16	07/02/2025
Total ALLEN HILL:					61.16	61.16	
<b>ASBESTOS PROFESSIONALS</b>							
866	ASBESTOS PROFESSIONALS	CHANGE ORD	NEGOTIATED CHANGE ORDER - ADDT'L	04/07/2025	4,591.57	4,591.57	05/06/2025
866	ASBESTOS PROFESSIONALS	RETAINAGE D	RETAINAGE WITHHELD PURSUANT TO F	05/05/2025	22,947.47	22,947.47	05/06/2025
Total ASBESTOS PROFESSIONALS:					27,539.04	27,539.04	
<b>ASSET ENGINEERING LIMITED</b>							
858	ASSET ENGINEERING LIMITED	AUD PAY APP		05/31/2025	174,326.18	174,326.18	06/17/2025
858	ASSET ENGINEERING LIMITED	AUD PAY APP	Retainage, pay app #10	05/31/2025	8,716.31-	8,716.31-	06/17/2025
858	ASSET ENGINEERING LIMITED	AUD PAY APP	PAY APP #11	06/30/2025	301,937.35	301,937.35	07/10/2025
858	ASSET ENGINEERING LIMITED	AUD PAY APP	RETAINAGE PAY APP #11	06/30/2025	15,096.88-	15,096.88-	07/10/2025
858	ASSET ENGINEERING LIMITED	PAY APP 9 WO	AUDITORIUM: PAYMENT APPLICATION 9	04/30/2025	134,611.26	134,611.26	05/06/2025
858	ASSET ENGINEERING LIMITED	PAY APP 9 WO	AUDITORIUM PAY APP 6 RETAINAGE	04/30/2025	6,730.56-	6,730.56-	05/06/2025
Total ASSET ENGINEERING LIMITED:					580,331.04	580,331.04	
<b>BIG STATE INDUSTRIAL SUPPLY</b>							
723	BIG STATE INDUSTRIAL SUPPLY	1600980	Spray Paint; Jump Starter; Hard Hats	06/11/2025	1,432.85	1,432.85	07/02/2025
Total BIG STATE INDUSTRIAL SUPPLY:					1,432.85	1,432.85	
<b>BOBCAT OF THE ROCKIES</b>							
602	BOBCAT OF THE ROCKIES	12126716	Blade 21.00 offset hi-lift	05/13/2025	96.66	96.66	06/17/2025
Total BOBCAT OF THE ROCKIES:					96.66	96.66	
<b>Bruce Smith Consulting</b>							
878	Bruce Smith Consulting	INV 0630	EXPENSES	06/30/2025	750.00	750.00	07/10/2025
Total Bruce Smith Consulting:					750.00	750.00	
<b>Bruce Smith Consulting Inc</b>							
877	Bruce Smith Consulting Inc	JUNE 1 - 15 20	Consulting Work-June 1 - 15 2025	06/16/2025	5,343.75	5,343.75	06/17/2025
877	Bruce Smith Consulting Inc	JUNE 1 2025	Consulting Work May 17 - May 29	06/01/2025	4,875.00	4,875.00	06/17/2025
877	Bruce Smith Consulting Inc	JUNE 1 2025 E	Expenses Related to Consulting Work-Flat	06/01/2025	750.00	750.00	06/17/2025
877	Bruce Smith Consulting Inc	JUNE 16-30	Consulting Work	07/01/2025	2,625.00	2,625.00	07/02/2025
Total Bruce Smith Consulting Inc:					13,593.75	13,593.75	
<b>CEDAR CREEK SUPPLY LLC</b>							
811	CEDAR CREEK SUPPLY LLC	INV-0574	T-Chlor Sodium Hypochlorite	05/31/2025	365.40	365.40	07/02/2025
811	CEDAR CREEK SUPPLY LLC	INV-0575	T-Chlor Sodium Hypochlorite	05/31/2025	177.00	177.00	07/02/2025
Total CEDAR CREEK SUPPLY LLC:					542.40	542.40	
<b>CHAMBERLIN ARCHITECTS</b>							
719	CHAMBERLIN ARCHITECTS	22	Auditorium-Construction Administration; Rei	06/10/2025	3,972.30	3,972.30	07/02/2025
719	CHAMBERLIN ARCHITECTS	AUDITORIUM	CONSTRUCTION ADMINISTRATION SER	04/28/2025	5,625.00	5,625.00	05/06/2025
Total CHAMBERLIN ARCHITECTS:					9,597.30	9,597.30	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>CITY OF GRAND JUNCTION</b>							
213	CITY OF GRAND JUNCTION	100627	Persigo-Lab Testing-Lab Test March 2025	04/16/2025	376.20	376.20	06/17/2025
213	CITY OF GRAND JUNCTION	100989	Persigo-Lab Testing-Lab Test April 2025	05/15/2025	237.60	237.60	06/17/2025
213	CITY OF GRAND JUNCTION	101371	Persigo-Lab Testing-Lab Test May 2025	06/23/2025	376.20	376.20	07/02/2025
Total CITY OF GRAND JUNCTION:					990.00	990.00	
<b>COLLBRAN AUTO AND TRUCK PARTS</b>							
290	COLLBRAN AUTO AND TRUCK PARTS	751221	PW: REPAIRS ADAPTERS AND FLUSH F	04/21/2025	95.98	95.98	05/06/2025
Total COLLBRAN AUTO AND TRUCK PARTS:					95.98	95.98	
<b>COLLBRAN SUPPLY</b>							
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS MOUSE TRAPS 396046	04/30/2025	26.98	26.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS PADLOCK AND BRUSH AN	04/30/2025	47.57	47.57	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	WATER: REPAIRS CURB STOP AND CO	04/30/2025	355.69	355.69	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: WORK ATTIRE 9 TEE SHIRTS GREY	04/30/2025	224.73	224.73	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	FAIRGROUNDS: REPAIRS SCH40 39620	04/30/2025	7.48	7.48	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS PVC CEMENT AND PRIME	04/30/2025	47.98	47.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: REPAIRS PLUMBING SUPPLIES	04/30/2025	53.07	53.07	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PIPE SCHED 40 396307	04/30/2025	3.98	3.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: SCHED 40 PVC TEE 396314	04/30/2025	7.98	7.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PIPING 396377	04/30/2025	428.20	428.20	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PIPING SCHED40 396378	04/30/2025	19.96	19.96	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	SEWER: REPAIRS CLEANOUT AND BUS	04/30/2025	36.97	36.97	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS DWV COUPLE FLEX 3964	04/30/2025	10.99	10.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS ADAPTER 396452	04/30/2025	35.05	35.05	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS PVC CEMENT AND PRIME	04/30/2025	47.98	47.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PLUMBING SCHED40 396470	04/30/2025	13.98	13.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PIPE SCHED40 AND TRIMEC SP	04/30/2025	698.05	698.05	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PIPING 396540	04/30/2025	69.58	69.58	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: POLY PIPE 160 PSI 396541	04/30/2025	89.40	89.40	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: SCH40 BUSHING 396550	04/30/2025	3.99	3.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS CEMENT RAIN-R-SHINE 3	04/30/2025	22.99	22.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: SCH 40 TEE 396637	04/30/2025	6.99	6.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	SEWER: REPAIRS 45 PVC 396682	04/30/2025	14.99	14.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	SEWER: REPAIRS TEE SAN PIPE 396687	04/30/2025	23.99	23.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS BATTERIES C CELLS AND	04/30/2025	51.95	51.95	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS HEX NIPPLE AND PIPE TH	04/30/2025	24.98	24.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS MLE ADPTR INSRT 396723	04/30/2025	4.17	4.17	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS POLY PIPE FIELD MARKE	04/30/2025	101.45	101.45	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: PVC REPAIR CPL AND BALL 396	04/30/2025	18.98	18.98	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PW: REPAIRS THREADED PLUG 4' PVC	04/30/2025	5.99	5.99	05/06/2025
153	COLLBRAN SUPPLY	STMT 043025	PARKS: REPAIRS COUPL HOSE BARB 3	04/30/2025	8.59	8.59	05/06/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: PVC REPAIR; COUPLE INSERT P	05/31/2025	14.24	14.24	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: SPRAYER LEVER HANDGUN	05/31/2025	14.99	14.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS	05/31/2025	6.99	6.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	WATER: ADAPTER; ELBOW; UNION, TEE	05/31/2025	99.91	99.91	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	BALL VALVE & PVC NIPPLE	05/31/2025	15.98	15.98	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	ADAPTER & UNION	05/31/2025	25.98	25.98	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	WATER: PIPE	05/31/2025	77.94	77.94	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: REPAIRS: PVC & NIPPLES	05/31/2025	75.98	75.98	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: ADAPTER & CAP SLIP	05/31/2025	5.98	5.98	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: FALCON SPRINKLER X6	05/31/2025	327.78	327.78	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: SHARKBITE COUPLE	05/31/2025	11.99	11.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: SHARKBITE CONN 3/4" F LF	05/31/2025	11.59	11.59	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: PRIMER PVC PURPLE; CEMENT; AD	05/31/2025	45.14	45.14	06/17/2025



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
153	COLLBRAN SUPPLY	STMT 0531	PW: MG POTTING MIX SOIL	05/31/2025	30.00	30.00	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: ADAPTER, ELBOW & PVC ADAPTER	05/31/2025	7.16	7.16	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: SHARKBITE ELBOW	05/31/2025	13.99	13.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: VALVE BOX & NOZZLE	05/31/2025	319.73	319.73	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PARKS: FERTILIZER	05/31/2025	6.99	6.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: SHARKBITE CONN; PUSH ELBW; TE	05/31/2025	44.55	44.55	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	FAIRGROUNDS: COUPLE HOSE BARB	05/31/2025	8.59	8.59	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	FAIRGROUNDS: STRAIGHT VALVE	05/31/2025	14.99	14.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: MAKAZE	05/31/2025	135.98	135.98	06/17/2025
153	COLLBRAN SUPPLY	STMT 0531	PW: BARBED WIRE	05/31/2025	99.99	99.99	06/17/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: CORD APPL	07/01/2025	15.99	15.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: KEYKRAFTER BRASS	07/01/2025	3.89	3.89	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: HOSE ADAPTER; SB RED CON	07/01/2025	44.56	44.56	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	CLOGBUSTER	07/01/2025	25.99	25.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: PLANT FOOD	07/01/2025	14.99	14.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: 20V RECIP SAW; RECIP HACKZALL	07/01/2025	50.00	50.00	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PARKS: COUPLE INSERT; ELBOW INSER	07/01/2025	43.66	43.66	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PARKS: IMPULSE SPRINKLER HEAD	07/01/2025	9.99	9.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: TAPERED SHOVEL HANDL	07/01/2025	21.99	21.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: CLEANER	07/01/2025	3.99	3.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: FILM POLY	07/01/2025	89.99	89.99	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PARKS: TEE & COUPLE	07/01/2025	5.98	5.98	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PW: SINGLE CUT KEY	07/01/2025	5.98	5.98	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	RODEO: PAINT & SPRAYER	07/01/2025	68.56	68.56	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	RODEO: PAINT	07/01/2025	37.58	37.58	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	RODEO: SANDPAPER & PAINT	07/01/2025	82.75	82.75	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	RODEO: ROLLER & PAIL PAINT	07/01/2025	24.76	24.76	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	RODEO: PAINT ROLLER	07/01/2025	4.80	4.80	07/02/2025
153	COLLBRAN SUPPLY	STMT 0630	PARKS: PVC NIPPLES	07/01/2025	9.07	9.07	07/02/2025
Total COLLBRAN SUPPLY:					4,495.66	4,495.66	
<b>COLORADO ANALYTICAL LABORATORIES</b>							
846	COLORADO ANALYTICAL LABORATOR	250320039	Water Testing	03/28/2025	120.00	120.00	07/02/2025
846	COLORADO ANALYTICAL LABORATOR	250327039	TESTING: DRINKING WATER	04/30/2025	1,103.00	1,103.00	05/06/2025
846	COLORADO ANALYTICAL LABORATOR	250507034	Water Testing	05/16/2025	120.00	120.00	07/02/2025
Total COLORADO ANALYTICAL LABORATORIES:					1,343.00	1,343.00	
<b>Community Consulting, LLC</b>							
869	Community Consulting, LLC	114	TOWN MANAGER CONTRACT SERVICES	05/06/2025	19,354.50	19,354.50	05/06/2025
Total Community Consulting, LLC:					19,354.50	19,354.50	
<b>CORE &amp; MAIN LP</b>							
733	CORE & MAIN LP	W975846	2x3 Brass Nipple No Lead (I)	05/14/2025	40.36	40.36	06/17/2025
733	CORE & MAIN LP	W975846	2 Brass Union No Lead (I)	05/14/2025	123.48	123.48	06/17/2025
733	CORE & MAIN LP	W975846	2 PVC Util BV-O-Ring	05/14/2025	144.84	144.84	06/17/2025
733	CORE & MAIN LP	W975846	Thrd RW GV OL ON	05/14/2025	1,163.06	1,163.06	06/17/2025
733	CORE & MAIN LP	W975846	36" VLV Box Screw Bottom Castings	05/14/2025	260.13	260.13	06/17/2025
733	CORE & MAIN LP	W975846	V-Box Lid "Water" Castings	05/14/2025	88.05	88.05	06/17/2025
733	CORE & MAIN LP	W975846	26T VLV Box Screw Top Castings	05/14/2025	296.16	296.16	06/17/2025
733	CORE & MAIN LP	W975846	Hymax CPLG	05/14/2025	417.26	417.26	06/17/2025
733	CORE & MAIN LP	W975846	Braas Sad DLB Wide Band	05/14/2025	244.52	244.52	06/17/2025
Total CORE & MAIN LP:					2,777.86	2,777.86	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>Current Solutions</b>							
879	Current Solutions	12626	Security Monitoring 2nd Quarter; LTE Busin	06/05/2025	333.75	333.75	07/02/2025
Total Current Solutions:					333.75	333.75	
<b>DAWNS DISTRIBUTION, INC.</b>							
883	DAWNS DISTRIBUTION, INC.	2579	ACCOUNTING SERVICES-JUNE 2025	07/01/2025	2,413.13	2,413.13	07/02/2025
Total DAWNS DISTRIBUTION, INC.:					2,413.13	2,413.13	
<b>EMPLOYERS COUNCIL</b>							
678	EMPLOYERS COUNCIL	0000551069	Core Membership Dues 8/1/25 - 7/31/26	06/03/2025	1,800.00	1,800.00	07/02/2025
Total EMPLOYERS COUNCIL:					1,800.00	1,800.00	
<b>FCI CONSTRUCTORS, INC.</b>							
882	FCI CONSTRUCTORS, INC.	PVSD PAY AP	PAY APP #1	04/30/2025	544,344.43	544,344.43	07/02/2025
882	FCI CONSTRUCTORS, INC.	PVSD PAY AP	RETAINAGE-PAY APP #1	04/30/2025	27,217.22-	27,217.22-	07/02/2025
882	FCI CONSTRUCTORS, INC.	PVSD PAY AP	PVSD PAY APP #2	05/30/2025	271,610.43	271,610.43	07/10/2025
882	FCI CONSTRUCTORS, INC.	PVSD PAY AP	RETAINAGE PAY APP #2	05/30/2025	13,580.52-	13,580.52-	07/10/2025
Total FCI CONSTRUCTORS, INC.:					775,157.12	775,157.12	
<b>GOLD SUPPLIES INC.</b>							
505	GOLD SUPPLIES INC.	2886	Detour Sign Set and Trashliner	06/10/2025	938.00	938.00	07/02/2025
Total GOLD SUPPLIES INC.:					938.00	938.00	
<b>GRAND JUNCTION PIPE AND SUPPLY</b>							
208	GRAND JUNCTION PIPE AND SUPPLY	1591617	SCHOOL WATER METER - BILL TO SCHO	03/14/2025	4,650.00	4,650.00	05/06/2025
208	GRAND JUNCTION PIPE AND SUPPLY	75621	Annual Maintenance Meter Read	04/30/2025	4,650.00	4,650.00	06/17/2025
Total GRAND JUNCTION PIPE AND SUPPLY:					9,300.00	9,300.00	
<b>GRAND VALLEY CONSULTING, LLC</b>							
874	GRAND VALLEY CONSULTING, LLC	3854	Special Structural Observation	05/22/2025	1,798.80	1,798.80	07/02/2025
874	GRAND VALLEY CONSULTING, LLC	3894	Special Structural Observation	06/18/2025	924.70	924.70	07/02/2025
Total GRAND VALLEY CONSULTING, LLC:					2,723.50	2,723.50	
<b>IRONEDGE GROUP</b>							
563	IRONEDGE GROUP	IEG-56524	MANAGED SERVER MAY 2025	05/01/2025	820.00	820.00	05/06/2025
563	IRONEDGE GROUP	IEG-56903	ADMIN: COMPUTER NETWORKING MAY	04/30/2025	179.84	179.84	05/06/2025
563	IRONEDGE GROUP	IEG-57839	ADMIN: COMPUTER NETWORKING MAY	05/31/2025	179.84	179.84	07/02/2025
563	IRONEDGE GROUP	IEG-57839	MANAGED SERVER MAY 2025	05/31/2025	820.00	820.00	07/02/2025
Total IRONEDGE GROUP:					1,999.68	1,999.68	
<b>KLJ ENGINEERING LLC</b>							
784	KLJ ENGINEERING LLC	10222052	ENGINEERING - WATER DISTRIBUTION	03/10/2025	1,765.50	1,765.50	05/06/2025
784	KLJ ENGINEERING LLC	10222053	ENGINEERING: HWY 330 WATERLINE V	03/10/2025	1,105.95	1,105.95	05/06/2025
784	KLJ ENGINEERING LLC	10222403	ENGINEERING: ON CALL PLANNING SU	03/14/2025	263.00	263.00	05/06/2025
784	KLJ ENGINEERING LLC	10222761	ENGINEERING: TERRELL PARK SUBDIVI	03/21/2025	3,964.00	3,964.00	05/06/2025
784	KLJ ENGINEERING LLC	10224747	ON CALL PLANNING SUPPORT	05/05/2025	1,623.00	1,623.00	05/06/2025
784	KLJ ENGINEERING LLC	10224919	2024 ON-CALL ENGINEERING SERVICES	05/07/2025	260.00	260.00	05/06/2025
784	KLJ ENGINEERING LLC	10224920	TERRELL PARK SUBDIVISION REVIEW	05/07/2025	146.00	146.00	05/06/2025
784	KLJ ENGINEERING LLC	10224924	HWY 330 VALVES CONSTRUCTION MGM	05/07/2025	1,830.50	1,830.50	05/06/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
784	KLJ ENGINEERING LLC	10224925	SCHOOL WATERLINE CM AND OBSERVA	05/07/2025	1,819.00	1,819.00	05/06/2025
784	KLJ ENGINEERING LLC	274	2024 ON CALL ENGINEERING SUPPORT	06/18/2025	637.00	637.00	07/02/2025
784	KLJ ENGINEERING LLC	280	HWY 330 WATERLINE VALVE CONSTRU	06/19/2025	1,811.00	1,811.00	07/02/2025
784	KLJ ENGINEERING LLC	281	PVSD WATERLINE CONSTRUCTION MG	06/19/2025	3,653.00	3,653.00	07/02/2025
Total KLJ ENGINEERING LLC:					18,877.95	18,877.95	
<b>LOCO INC.</b>							
204	LOCO INC.	CT-2039101	PW: FUEL	05/31/2025	757.59	757.59	06/17/2025
204	LOCO INC.	CT-2039101	FUEL TAX EXPENSE	05/31/2025	48.05	48.05	06/17/2025
204	LOCO INC.	STMT 12006-3	FUEL: PW FUEL	04/30/2025	201.17	201.17	05/06/2025
204	LOCO INC.	STMT 12006-3	FUEL: PARKS	04/30/2025	201.17	201.17	05/06/2025
204	LOCO INC.	STMT 12006-3	FUEL TAX EXPENSE	04/30/2025	27.23	27.23	05/06/2025
Total LOCO INC.:					1,235.21	1,235.21	
<b>MESA COUNTY</b>							
278	MESA COUNTY	CI10000477	LAW ENFORCEMENT CONTRACT Q2 202	05/05/2025	87,500.00	87,500.00	05/06/2025
Total MESA COUNTY:					87,500.00	87,500.00	
<b>MID-AMERICAN RESEARCH CHEMICAL</b>							
269	MID-AMERICAN RESEARCH CHEMICA	0846166-IN	SEWER: Sta Clnr; Sewer Solvent; Drain Lin	04/11/2025	957.25	957.25	06/17/2025
Total MID-AMERICAN RESEARCH CHEMICAL:					957.25	957.25	
<b>PARKERSON CONSTRUCTION, INC.</b>							
304	PARKERSON CONSTRUCTION, INC.	2501928-IN	Road Base	05/21/2025	282.63	282.63	06/17/2025
Total PARKERSON CONSTRUCTION, INC.:					282.63	282.63	
<b>Peak Water Services LLC</b>							
880	Peak Water Services LLC	INVPWS4037	GRUNDFOS MECH SEAL KIT	05/31/2025	2,600.68	2,600.68	07/02/2025
Total Peak Water Services LLC:					2,600.68	2,600.68	
<b>PLATEAU VALLEY HERITAGE DAYS RODEO COMM</b>							
881	PLATEAU VALLEY HERITAGE DAYS R	JULY 1 2025	HERITAGE DAYS FIREWORKS SHOW 20	07/01/2025	3,705.02	3,705.02	07/02/2025
Total PLATEAU VALLEY HERITAGE DAYS RODEO COMM:					3,705.02	3,705.02	
<b>Rick Mancuso</b>							
876	Rick Mancuso	5010	Band for Heritage Days	05/30/2025	1,000.00	1,000.00	06/17/2025
Total Rick Mancuso:					1,000.00	1,000.00	
<b>SIPA</b>							
724	SIPA	11192	Resultant Google Workspace Business Plus	06/10/2025	206.86	206.86	06/17/2025
Total SIPA:					206.86	206.86	
<b>SNOW LINE SERVICES LLC</b>							
717	SNOW LINE SERVICES LLC	APRIL ORC	WATER/WASTEWATER SPLIT	04/30/2025	2,275.00	2,275.00	05/07/2025
717	SNOW LINE SERVICES LLC	APRIL ORC	WATER/WASTEWATER OPERATOR	04/30/2025	1,225.00	1,225.00	05/07/2025
717	SNOW LINE SERVICES LLC	JUNE 2025	WATER/WASTEWATER SPLIT	07/01/2025	2,275.00	2,275.00	07/02/2025
717	SNOW LINE SERVICES LLC	JUNE 2025	WATER/WASTEWATER OPERATOR	07/01/2025	1,225.00	1,225.00	07/02/2025
717	SNOW LINE SERVICES LLC	ORC MAY 202	WATER/WASTEWATER SPLIT	06/04/2025	2,275.00	2,275.00	06/17/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
717	SNOW LINE SERVICES LLC	ORC MAY 202	WATER/WASTEWATER OPERATOR	06/04/2025	1,225.00	1,225.00	06/17/2025
Total SNOW LINE SERVICES LLC:					10,500.00	10,500.00	
<b>TERMINIX</b>							
596	TERMINIX	283132	WTP: PEST CONTROL	04/04/2025	45.00	45.00	05/06/2025
596	TERMINIX	283734	WTP: PEST CONTROL	05/02/2025	45.00	45.00	05/06/2025
Total TERMINIX:					90.00	90.00	
<b>TJL COPY PRODUCTS</b>							
526	TJL COPY PRODUCTS	TJL50485	ADMIN: LABOR CHARGE TO REPAIR SC	04/28/2025	130.00	130.00	05/06/2025
Total TJL COPY PRODUCTS:					130.00	130.00	
<b>Town of Collbran</b>							
710	Town of Collbran	WILCOX TAP F	EXCHANGE OF WATER AND SEWER TAP	05/06/2025	9,000.00	9,000.00	05/06/2025
Total Town of Collbran:					9,000.00	9,000.00	
<b>TROPHY CASE</b>							
808	TROPHY CASE	89955	Name Tags & Name Plates for New Trustee	04/30/2025	40.90	40.90	06/17/2025
808	TROPHY CASE	90420	POSTAGE/HANDLING TRUSTEE NAME P	06/27/2025	10.00	10.00	07/02/2025
Total TROPHY CASE:					50.90	50.90	
<b>USA BLUE BOOK</b>							
367	USA BLUE BOOK	INV00684649	WATER: SUPPLIES	04/17/2025	260.63	260.63	07/02/2025
Total USA BLUE BOOK:					260.63	260.63	
<b>VERMEER COLORADO</b>							
755	VERMEER COLORADO	250219100	WATER TESTING	02/19/2025	120.00	.00	
755	VERMEER COLORADO	250327059	WATER TESTING	04/27/2025	115.40	.00	
755	VERMEER COLORADO	250409099	WATER TESTING	04/23/2025	475.00	.00	
755	VERMEER COLORADO	250507034	WATER TESTING	05/16/2025	120.00	.00	
755	VERMEER COLORADO	250616018	WATER TESTING	06/24/2025	120.00	.00	
Total VERMEER COLORADO:					950.40	.00	
<b>WASATCH SURVEYING</b>							
868	WASATCH SURVEYING	12927	PROJECT MGMT: SCHOOL WATERLINE	05/09/2025	300.00	300.00	06/17/2025
868	WASATCH SURVEYING	12949	PVSC WATER TANK SITE STAKING-EXHI	06/04/2025	414.00	414.00	06/17/2025
Total WASATCH SURVEYING:					714.00	714.00	
<b>WESTERN PAPER DISTRIBUTORS</b>							
627	WESTERN PAPER DISTRIBUTORS	5161792	HAND SOAP; TISSUE; PAPER TOWELS	06/06/2025	265.44	265.44	07/02/2025
Total WESTERN PAPER DISTRIBUTORS:					265.44	265.44	
<b>WILSON WILLIAMS FELLMAN DITTMAN</b>							
857	WILSON WILLIAMS FELLMAN DITTMAN	1581	LEGAL SERVICES: BROADBAND MATTE	04/30/2025	1,443.00	1,443.00	05/06/2025
857	WILSON WILLIAMS FELLMAN DITTMAN	1581	LEGAL SERVICES: GENERAL COUNSEL	04/30/2025	4,992.00	4,992.00	05/06/2025
857	WILSON WILLIAMS FELLMAN DITTMAN	1581	LEGAL SERVICES: TERRELL PARK SUB	04/30/2025	175.50	175.50	05/06/2025
857	WILSON WILLIAMS FELLMAN DITTMAN	1581	LEGAL SERVICES: PLATEAU VALLEY W	04/30/2025	565.50	565.50	05/06/2025
857	WILSON WILLIAMS FELLMAN DITTMAN	1581	LEGAL SERVICES: PRICE CORA REQUE	04/30/2025	58.50	58.50	05/06/2025

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
857	WILSON WILLIAMS FELLMAN DITTMA	1581	LEGAL SERVICES: ASSET CONSTRUCTI	04/30/2025	1,862.50	1,862.50	05/06/2025
857	WILSON WILLIAMS FELLMAN DITTMA	1674	Legal Services-General Counsel	05/31/2025	5,839.50	5,839.50	06/17/2025
857	WILSON WILLIAMS FELLMAN DITTMA	1674	Legal Services-Broadband	05/31/2025	448.50	448.50	06/17/2025
857	WILSON WILLIAMS FELLMAN DITTMA	1674	Legal Services-PVSD Water & Sewer Proje	05/31/2025	175.50	175.50	06/17/2025
857	WILSON WILLIAMS FELLMAN DITTMA	1712	Legal Services-General Counsel	06/05/2025	877.50	877.50	06/17/2025
Total WILSON WILLIAMS FELLMAN DITTMAN:					16,438.00	16,438.00	
Grand Totals:					1,612,431.35	1,611,480.9	

To: Mayor & Trustees

From: R. Bruce Smith

Subject: Report

Date: August 29, 2025

The following is a summary of information of interest. Let me know if you desire more detail or clarification.

1. The Board has seen my letter to Trevor Long dated August 21, 2025. Attached is Mr. Long's response dated August 27, 2025. Superintendent Long is correct in stating that my position is that the water main will not be accepted or charged (that is, filled with water) until the fire hydrants are installed. Fire hydrants are required appurtenances to new water main extensions. Also, in writing to Mr. Long, I assumed there is ample time to install the hydrants without adversely affecting the School's schedule to open the new school (December 2025), and there is not time to litigate as perhaps threatened. I would point out that the school construction has an open CDOT permit, and that the cost to install fire hydrants on a charged line will be significantly greater than to install the hydrants now.

Looking at the situation from the Town's financial perspective, I would ask the Board if they would have accepted a grant for the water main serving the school if the Board had known that the Town's water users would have been required to pay for installation of three (3) hydrants in the CDOT right-of-way. (I would estimate the "dry-main" cost with a CDOT permit in hand at about \$75,000 and probably double that with the line charged.) I would also point out that the 2025 revenue estimate for water user fees is \$190,000. In other words, a substantial rate increase will be required if the Town assumes financial responsibility for the fire hydrants.

Mr. Long also raises the issue of whether I have the authority or the Board's concurrence in requiring fire hydrants. Only the Board can answer that question.

2. Attached is an invoice from Forrest Towns and Bonnie Betts. To my knowledge the Town did not authorize or feel a particular need for the work. In fact, Mr. Towns told me that he was doing this project on his own. If the Board has a different understanding, please advise me.
3. Dustie made a printout of amounts paid to KLJ Engineering from July 2021 to present. It is attached. The total is \$486,543 over four years.
4. Included in your packet is a financial statement for the period ending August 2025. There are several problems with the statement (as well as the budget) so I hope you will view it as preliminary.

cc: Mike Nichols  
Town Attorney

# Plateau Valley School

56600 CO-330  
Collbran, CO 81624  
Telephone: (970) 487-3547  
Fax: (970) 487-3876

August 27, 2025

Kendall Wilcox  
Mayor, Town of Collbran  
Via Email: k.wilcox@townofcollbran.us

Re: Fire Hydrant Installation Along Plateau Valley Water Line

Dear Kendall:

I recently received a letter dated August 21, 2025 from R. Bruce Smith regarding fire hydrants along the newly-constructed water line connecting the Plateau Valley School to the Town's water facilities, as well as an unrelated issue regarding use of Town water for irrigation purposes. It is unclear from the letter what Mr. Smith's current role with the Town is, but it appears he writes on behalf of the Town and/or at its direction. If that is not the case, please advise.

This letter will respond to Mr. Smith's assertion that completion of the new water line is now "unacceptable" without installation of an unspecified number of fire hydrants. Mr. Smith says he "doesn't care" about why no hydrants were installed along the water line, but the Town should, because the facts regarding this situation matter a great deal.

The facts are that from the very beginning of the waterline project, the school district and its representatives (the "District") consistently and repeatedly informed the Town's engineering firm and the Fire Marshal of the Plateau Valley Fire District ("PVFD") that if the Town needed or wanted to install fire hydrants to serve other properties along the new line, it would need to do so at its own expense. The Town never disputed this position during planning or construction of the project. Neither the Town, nor its staff or engineers who reviewed the project plans and monitored construction at every stage of completion, has ever advised that hydrants would be required for acceptance of the project, or that the school district would be responsible for them.

As you know, on or around March 10, 2025, the Town and the District entered into a comprehensive Intergovernmental Agreement ("IGA"), wherein the parties set forth the terms governing the construction of the waterline and the provision of the Town's domestic water service to the District's new school facility in time to allow its scheduled opening in January 2026. Exhibit A of the IGA contained detailed plans and specifications of the Water Project. Neither the IGA nor its Exhibit A calls for the District to install fire hydrants in connection with the Water Project.

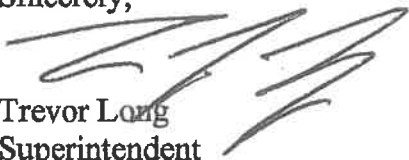
The District's position regarding fire hydrants was reiterated in one or more construction meetings just a few months ago. In these meetings, the District agreed to install a fire hydrant south of the new school

at its expense, but maintained that responsibility for any others would rest with the Town. The District's representative discussed this with both PVFD and the Town. Afterward, on June 10, 2025, the same representative emailed the Town's Public Works Department to confirm "that the Town will take responsibility for installing [another] three hydrants" along the line. Apparently the Town made no objection and sent no other response to this email. Until Mr. Smith's letter, we understood that the Town was aware of and had no objection to the District's position regarding hydrants.

Please understand that the IGA sets forth a schedule for completion for the water project and requires that the parties use their best efforts to see that the project is completed in accordance with such schedule. Mr. Smith's untimely and improper attempt to unilaterally impose new requirements for completion not set forth in the IGA threatens to interfere with the parties' efforts to complete the Water Project and to open the new school on schedule. Yesterday, Mr. Smith told me that the Town would likely withhold water from the new school, thus preventing it from opening, if the District does not comply with these new requirements. We hope that the Town will not choose to go down this counterproductive path, and that legal action will not become necessary to accomplish what has been the shared objective and cooperative effort of the parties for many months.

Thank you for your attention to this matter.

Sincerely,



Trevor Long  
Superintendent  
Plateau Valley School District





## **Town of Collbran**

**1010 High Street  
PO Box 387  
Collbran, CO 81624**

**Phone: 970-487-3751  
Fax: 970-487-3380**

---

August 21, 2025

Trevor Long, Superintendent  
Plateau Valley School District 50  
56600 HWY 330  
Collbran, CO 81624

**SUBJECT: Fire Hydrants and Irrigation Connection to Public Drinking System**

Dear Superintendent Long

In reviewing the main water installed for the School, the lack of fire hydrants is a glaring omission. Fire hydrants are a minimum and essential appurtenance in water main design and construction. Since I was not involved in the design phase, I do not know why there are no hydrants on the main. Frankly I don't care. Fire hydrants are an essential appurtenance to any public system; without the hydrants required by the Fire Code, any new water main is unacceptable.

I spoke with the FCI representative on-site, and he indicated there are no plans to install hydrants. I have also spoken to individual members of the Collbran Board of Trustees. I have no knowledge as to whether the School Board has discussed the matter. To date, the Collbran Board of Trustees has not discussed the matter or given specific direction to its staff, however, I expect the Town Board will direct the staff not to accept substandard water system construction. To do otherwise is contrary to the Collbran Municipal Code and the Agreement with the School District. This matter will be on Collbran Board of Trustees' agenda for the first meeting in September. I would be pleased to hear your thoughts on this matter, before or during that meeting.

Regarding connection of the School's irrigation system to the Town's public drinking water system, a permanent connection is not permissible. The Town is aware that well maintained backflow prevention devices are available and are effective in preventing backflow contamination of public drinking water system. However, regular maintenance by State certified personnel is absolutely essential to guarantee protection of the Town's potable system. Cross connection of the School's non-potable irrigation system to the public drinking water system is a risk, regardless of how minimal the risk may be, that is not worth taking. Accordingly, a permanent, hard connection to the Collbran public drinking water system is hereby prohibited regardless of applicable building trades codes.

That is not a prohibition from utilizing the Town's drinking water for irrigation purposes. Instead, when circumstances occur that the School District needs supplemental water for irrigation, and the Town has capacity to provide such service, the Town's Public Works Director may authorize use of Town water

via connection to a fire hydrant with the appropriate backflow preventer and meter. When not in use the connection must be disconnected.

If you have questions or comments I would be pleased to discuss these matters with you.

Very truly yours,

A handwritten signature in cursive script, appearing to read "R. Bruce Smith".

R. Bruce Smith

cc: Mike Nichols  
Mayor and Board of Trustees

FYI

## Fitzpatrick Ditch Repair and Maintenance

10/2024	Install 3200' of 10" 80 PSI PIP pipe, from Wilkes property to former Hilker property. Including 2 Siphons. Parts (pre tax)/Labor	\$37,517.85
06/2025	Clean ditch south of 1989 Siphon. Martin Etcheverry	\$750.00
	Division Structure west of 3 way split. Parts Only (pre tax)	\$974.48
Grant Money Received		< \$14,000.00 >
Total		<hr/> \$25,242.33

Town of Collbran ownership in the Fitzpatrick Ditch:

.75 Cubic feet per second (Per Bruce Smith) divided by ditch total (2.66 CFS) = 28.2%

$$\$25242.33 \times 28.2\% = \underline{\$7118.34}$$

Please make check payable to:

Forrest C. Towns and Bonnie J. Betts

P.O. Box 383

Collbran, CO 81624

(No subject)

From: Forrest Towns (ftowns@yahoo.com)

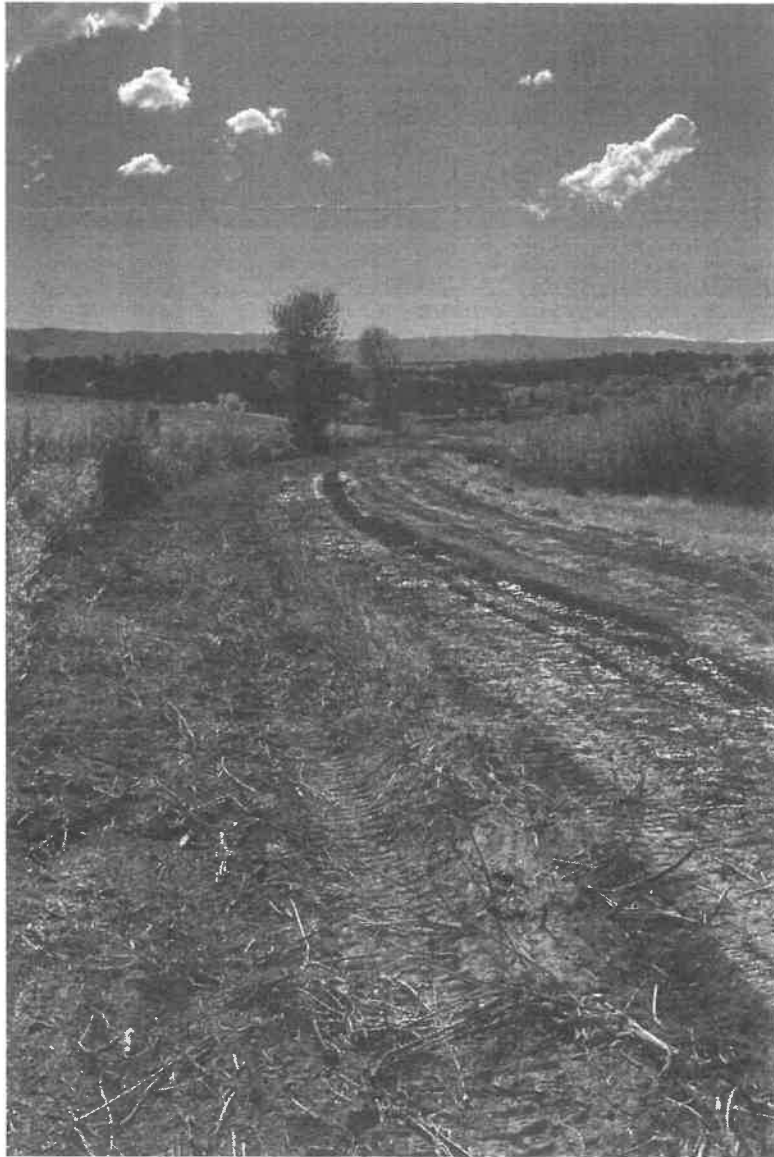
To: ftowns@yahoo.com

Date: Monday, August 25, 2025 at 02:37 PM MDT



Sent from Yahoo Mail for iPhone





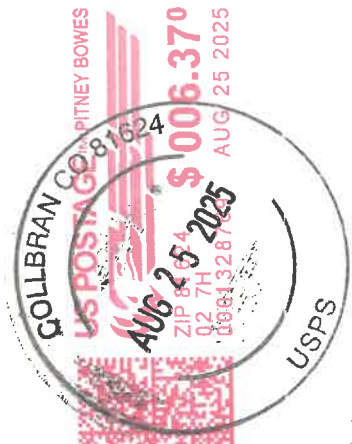
Towns/Bett  
38J 81624

CERTIFIED MAIL



7019 2970 0000 1467 2133

FIRST-CLASS



Town of Collbran  
P.O. Box 387  
Collbran CO 81624 9/25

Attn: Accounts Payable

Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
07/21/2021	10155755	1,840.51	.00	.00	1,840.51-	.00
08/18/2021	10157086	5,635.99	.00	.00	5,635.99-	.00
09/28/2021	10158718	7,058.98	.00	.00	7,058.98-	.00
10/21/2021	10160265	5,459.49	.00	.00	5,459.49-	.00
11/19/2021	10161809	2,979.42	.00	.00	2,979.42-	.00
12/29/2021	10163571	25,381.73	.00	.00	25,381.73-	.00
04/22/2022	10167806	10,429.47	.00	.00	10,429.47-	.00
04/22/2022	10167807	1,770.00	.00	.00	1,770.00-	.00
05/23/2022	10169224	601.76	.00	.00	601.76-	.00
05/23/2022	10169225	2,088.00	.00	.00	2,088.00-	.00
05/23/2022	10169226	356.00	.00	.00	356.00-	.00
05/23/2022	10169227	2,088.00	.00	.00	2,088.00-	.00
05/23/2022	10169228	2,123.00	.00	.00	2,123.00-	.00
05/23/2022	10169229	4,312.00	.00	.00	4,312.00-	.00
06/23/2022	10170700	1,220.00	1,220.00-	.00	.00	.00
06/23/2022	10170700 - WITH DE	1,220.00	.00	.00	1,220.00-	.00
06/23/2022	10170701	3,850.00	3,850.00-	.00	.00	.00
06/23/2022	10170702	2,726.50	2,726.50-	.00	.00	.00
06/29/2022	10170981	7,509.00	7,509.00-	.00	.00	.00



Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
06/29/2022	10170981 - REQ 2	7,509.00	.00	.00	7,509.00-	.00
07/21/2022	10172310	14,576.91	.00	.00	14,576.91-	.00
07/25/2022	10172439	6,700.00	.00	.00	6,700.00-	.00
07/25/2022	10172441	854.00	.00	.00	854.00-	.00
07/25/2022	10172442	12,640.00	.00	.00	12,640.00-	.00
07/25/2022	10172443	2,225.50	.00	.00	2,225.50-	.00
07/31/2022	10172654	4,076.60	.00	.00	4,076.60-	.00
07/31/2022	10172664	2,778.00	.00	.00	2,778.00-	.00
08/01/2022	10172680	8,176.65	.00	.00	8,176.65-	.00
08/19/2022	10173996	1,800.00	.00	.00	1,800.00-	.00
08/19/2022	10174179	488.00	.00	.00	488.00-	.00
08/19/2022	10174180	3,533.75	.00	.00	3,533.75-	.00
08/19/2022	10174181	3,543.00	.00	.00	3,543.00-	.00
08/19/2022	10178248	22,472.75	.00	.00	22,472.75-	.00
09/22/2022	10176569	19,162.10	.00	.00	19,162.10-	.00
09/27/2022	10176904	547.50	.00	.00	547.50-	.00
09/27/2022	10176905	4,447.00	.00	.00	4,447.00-	.00
09/27/2022	10176906	1,770.00	.00	.00	1,770.00-	.00
09/27/2022	10176909	4,050.00	.00	.00	4,050.00-	.00

Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
10/21/2022	10178378	1,830.00	.00	.00	1,830.00-	.00
10/21/2022	10178798	7,336.00	.00	.00	7,336.00-	.00
10/21/2022	10178808	34,764.00	.00	.00	34,764.00-	.00
10/27/2022	10178799	9,382.50	.00	.00	9,382.50-	.00
10/27/2022	10178805	732.00	.00	.00	732.00-	.00
11/23/2022	10180705	4,652.00	.00	.00	4,652.00-	.00
11/28/2022	10180852	372.00	.00	.00	372.00-	.00
12/22/2022	10182493	1,598.00	.00	.00	1,598.00-	.00
12/22/2022	10182657	3,606.00	.00	.00	3,606.00-	.00
01/26/2023	10184011	2,142.00	2,142.00-	.00	.00	.00
01/30/2023	10184026	1,848.00	.00	.00	1,848.00-	.00
01/30/2023	10184027	732.50	.00	.00	732.50-	.00
02/28/2023	10185199	9,081.50	.00	.00	9,081.50-	.00
03/14/2023	10185646	3,816.00	.00	.00	3,816.00-	.00
03/22/2023	10186411	1,046.00	.00	.00	1,046.00-	.00
03/22/2023	10186412	1,752.00	.00	.00	1,752.00-	.00
03/23/2023	10186417	85.00	85.00-	.00	.00	.00
04/19/2023	10187465	1,984.00	.00	.00	1,984.00-	.00
06/22/2023	10190412	244.00	.00	.00	244.00-	.00

Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
06/22/2023	10190414	14,351.00	.00	.00	14,351.00-	.00
06/23/2023	10190448	19,210.50	.00	.00	19,210.50-	.00
08/23/2023	10194511	2,172.00	.00	.00	2,172.00-	.00
08/23/2023	10194512	23,815.50	.00	.00	23,815.50-	.00
08/23/2023	10194513	556.00	.00	.00	556.00-	.00
08/23/2023	10194514	8,830.50	.00	.00	8,830.50-	.00
10/09/2023	10197160	4,026.00	.00	.00	4,026.00-	.00
02/27/2024	10203384	1,026.00	.00	.00	1,026.00-	.00
04/18/2024	10205723	7,669.00	.00	.00	7,669.00-	.00
05/18/2024	10205722	578.00	.00	.00	578.00-	.00
06/05/2024	10207542	1,623.50	.00	.00	1,623.50-	.00
07/25/2024	1021088	288.00	.00	.00	288.00-	.00
07/25/2024	10210882	9,399.00	.00	.00	9,399.00-	.00
07/31/2024	10210902	1,338.00	.00	.00	1,338.00-	.00
08/23/2024	10212507	66.20	.00	.00	66.20-	.00
08/23/2024	10212508	2,443.00	.00	.00	2,443.00-	.00
08/23/2024	10212509	21,752.50	.00	.00	21,752.50-	.00
09/19/2024	10214068	6,510.00	.00	.00	6,510.00-	.00
09/19/2024	10214069	3,862.11	.00	.00	3,862.11-	.00

Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
09/19/2024	10214070	260.00	.00	.00	260.00-	.00
09/19/2024	10214071	12,081.50	.00	.00	12,081.50-	.00
10/25/2024	10216081	803.50	.00	.00	803.50-	.00
10/25/2024	10216083	7,518.37	.00	.00	7,518.37-	.00
10/25/2024	10216118	1,211.00	.00	.00	1,211.00-	.00
11/22/2024	10217669	1,166.00	.00	.00	1,166.00-	.00
11/22/2024	10217670	260.00	.00	.00	260.00-	.00
11/22/2024	10217671	3,189.11	.00	.00	3,189.11-	.00
12/23/2024	10219209	1,356.00	.00	.00	1,356.00-	.00
01/15/2025	10220209	3,686.00	.00	.00	3,686.00-	.00
02/12/2025	10221031	11,288.00	.00	.00	11,288.00-	.00
02/12/2025	10221032	2,478.00	.00	.00	2,478.00-	.00
02/12/2025	10221033	774.86	.00	.00	774.86-	.00
02/12/2025	10221034	1,134.00	.00	.00	1,134.00-	.00
03/10/2025	10222052	1,765.50	.00	.00	1,765.50-	.00
03/10/2025	10222053	1,105.95	.00	.00	1,105.95-	.00
03/14/2025	10222403	263.00	.00	.00	263.00-	.00
03/21/2025	10222761	3,964.00	.00	.00	3,964.00-	.00
05/05/2025	10224747	1,623.00	.00	.00	1,623.00-	.00

Invoice Date	Invoice Number	Invoice Amount	Adjustment Amount	Discount Taken	Check Amount	Balance
05/07/2025	10224919	260.00	.00	.00	260.00-	.00
05/07/2025	10224920	146.00	.00	.00	146.00-	.00
05/07/2025	10224924	1,830.50	.00	.00	1,830.50-	.00
05/07/2025	10224925	1,819.00	.00	.00	1,819.00-	.00
06/18/2025	274	637.00	.00	.00	637.00-	.00
06/19/2025	280	1,811.00	.00	.00	1,811.00-	.00
06/19/2025	281	3,653.00	.00	.00	3,653.00-	.00
		492,605.21	17,532.50-	.00	475,072.71-	.00

7/15 INVOICE \$ 11,409.50

\$ 486,542.21

TOWN OF COLBRAN  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-00-3110 GENERAL PROPERTY TAXES	14,219.12	14,219.12	21,569.00	7,349.88	65.9
10-00-3120 SPECIFIC OWNERSHIP TAXES	846.21	846.21	2,250.00	1,403.79	37.6
10-00-3131 TOWN SALES TAX	50,605.48	50,605.48	110,000.00	59,394.52	46.0
10-00-3133 COUNTY SALES TAX REMITTANCE	412,539.27	412,539.27	1,000,000.00	587,460.73	41.3
10-00-3135 PUBLIC SAFETY SALES TAX	6,190.06	6,190.06	14,000.00	7,809.94	44.2
10-00-3142 CIGARETTE TAX	88.59	88.59	200.00	111.41	44.3
10-00-3162 MINERAL LEASING TAX	.00	.00	3,500.00	3,500.00	.0
10-00-3164 SEVERANCE TAX	.00	.00	6,000.00	6,000.00	.0
10-00-3170 ROAD AND BRIDGE TAX	260.79	260.79	1,000.00	739.21	26.1
10-00-3171 HIGHWAY USER TAX	4,757.92	4,757.92	13,000.00	8,242.08	36.6
<b>TOTAL TAXES</b>	<b>489,507.44</b>	<b>489,507.44</b>	<b>1,171,519.00</b>	<b>682,011.56</b>	<b>41.8</b>
<u>REGISTRATION</u>					
10-00-3230 MOTOR VEHICLE REGISTRATION	354.47	354.47	1,000.00	645.53	35.5
<b>TOTAL REGISTRATION</b>	<b>354.47</b>	<b>354.47</b>	<b>1,000.00</b>	<b>645.53</b>	<b>35.5</b>
<u>GRANTS</u>					
10-00-3365 GRANT - DOLA	1,183,669.00	1,183,669.00	13,000.00	( 1,170,669.00)	9105.2
10-00-3376 GRANT - COLORADO RIVER DIST	.00	.00	35,063.00	35,063.00	.0
10-00-3377 GRANT - BLM FIRE MITIGATION	.00	.00	35,000.00	35,000.00	.0
10-00-3378 GRANT - CDBG AUDITORIUM	.00	.00	1,055,040.00	1,055,040.00	.0
10-00-3380 SCHOOL WATERLINE - DOLA GRANT	.00	.00	1,000,000.00	1,000,000.00	.0
10-00-3381 SCHOOL WATERLINE SCHOOL MATCH	.00	.00	1,330,000.00	1,330,000.00	.0
<b>TOTAL GRANTS</b>	<b>1,183,669.00</b>	<b>1,183,669.00</b>	<b>3,468,103.00</b>	<b>2,284,434.00</b>	<b>34.1</b>
<u>FEES</u>					
10-00-3410 FEES - FRANCHISE	7,872.25	7,872.25	20,000.00	12,127.75	39.4
10-00-3418 FEES - LIBRARY	.00	.00	1,800.00	1,800.00	.0
10-00-3421 FEES FOR NOTARY SERVICES	.00	.00	100.00	100.00	.0
10-00-3422 FEES FOR COPIES, FAXES, & MISC	6.00	6.00	50.00	44.00	12.0
10-00-3423 FEES - GENERAL LICENSE & FEES	225.00	225.00	1,500.00	1,275.00	15.0
10-00-3424 FEES - LAND USE	240.00	240.00	500.00	260.00	48.0
10-00-3427 FEES FOR PARKS/REC FAIRGROUNDS	1,341.70	1,341.70	1,000.00	( 341.70)	134.2
10-00-3429 FEES FOR AUDITORIUM	.00	.00	1,000.00	1,000.00	.0
10-00-3431 PUBLIC USE LICENSE	11,596.90	11,596.90	30,000.00	18,403.10	38.7
<b>TOTAL FEES</b>	<b>21,281.85</b>	<b>21,281.85</b>	<b>55,950.00</b>	<b>34,668.15</b>	<b>38.0</b>

TOWN OF COLLEBRAN  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-00-3516 REVENUE - PARKS	70.00	70.00	.00	( 70.00)	.0
10-00-3530 INTEREST INCOME	51,932.81	51,932.81	100,000.00	48,067.19	51.9
10-00-3533 CAPITAL CREDIT RETIREMENT	.00	.00	250.00	250.00	.0
10-00-3540 DONATIONS - GENERAL	.00	.00	97,000.00	97,000.00	.0
10-00-3545 DONATIONS - FAIRGROUNDS	1,850.00	1,850.00	5,000.00	3,150.00	37.0
10-00-3571 INSURANCE	83.66	83.66	.00	( 83.66)	.0
10-00-3580 MISCELLANEOUS	8,433.79	8,433.79	1,000.00	( 7,433.79)	843.4
TOTAL MISCELLANEOUS	62,370.26	62,370.26	203,250.00	140,879.74	30.7
 TOTAL FUND REVENUE	 1,757,183.02	 1,757,183.02	 4,899,822.00	 3,142,638.98	 35.9

TOWN OF COLLRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL PAYROLL</u>					
10-00-4111 SALARIES GENERAL	51,539.56	51,539.56	.00	( 51,539.56)	.0
10-00-4113 WAGES GENERAL	48,447.51	48,447.51	121,892.00	73,444.49	39.8
10-00-4135 MAYOR AND TRUSTEE STIPENDS	975.00	975.00	4,800.00	3,825.00	20.3
10-00-4142 HEALTH INSURANCE	3,272.94	3,272.94	36,544.00	33,271.06	9.0
10-00-4144 FICA EXPENSE	6,031.74	6,031.74	1,767.00	( 4,264.74)	341.4
10-00-4145 RETIREMENT EXPENSES	2,147.34	2,147.34	9,751.00	7,603.66	22.0
10-00-4148 UNEMPLOYMENT INSURANCE	197.66	197.66	351.00	153.34	56.3
10-00-4149 WORK COMP INSURANCE GENERAL	71.39	71.39	204.00	132.61	35.0
<b>TOTAL GENERAL PAYROLL</b>	<b>112,683.14</b>	<b>112,683.14</b>	<b>175,309.00</b>	<b>62,625.86</b>	<b>64.3</b>

GENERAL EXPENDITURES

10-00-4310 POSTAGE, FREIGHT & DELIVERY	184.85	184.85	3,500.00	3,315.15	5.3
10-00-4311 OFFICE SUPPLIES	477.74	477.74	2,000.00	1,522.26	23.9
10-00-4314 OPERATING SUPPLIES	441.48	441.48	3,600.00	3,158.52	12.3
10-00-4325 FUEL TAX EXPENSE	95.16	95.16	800.00	704.84	11.9
10-00-4332 CASELLE SERVICE AGREEMENT	6,635.00	6,635.00	20,000.00	13,365.00	33.2
10-00-4335 BANK SERVICE CHARGES	60.32	60.32	500.00	439.68	12.1
10-00-4336 AUDIT EXPENSE	.00	.00	8,000.00	8,000.00	.0
10-00-4338 DUES & SUBSCRIPTIONS	1,129.00	1,129.00	3,500.00	2,371.00	32.3
10-00-4343 WORK ATTIRE	.00	.00	700.00	700.00	.0
10-00-4345 EDUCATION & TRAINING	.00	.00	3,500.00	3,500.00	.0
10-00-4347 TOWN EVENTS	2,050.00	2,050.00	41,000.00	38,950.00	5.0
10-00-4348 COMPUTER/NETWORK SERVICES	9,315.67	9,315.67	20,000.00	10,684.33	46.6
10-00-4349 FIREWORKS 4TH JULY	.00	.00	30,000.00	30,000.00	.0
10-00-4350 DISCRETIONARY FUNDS	13,750.00	13,750.00	14,000.00	250.00	98.2
10-00-4352 LEGAL	26,329.00	26,329.00	75,000.00	48,671.00	35.1
10-00-4353 PROFESSIONAL	72,562.07	72,562.07	50,000.00	( 22,562.07)	145.1
10-00-4354 TREASURER'S FEES	292.17	292.17	600.00	307.83	48.7
10-00-4355 LICENSE, FEES & PERMITS	142.03	142.03	600.00	457.97	23.7
10-00-4366 REPAIRS & MAINTENANCE	669.51	669.51	5,000.00	4,330.49	13.4
10-00-4376 MISCELLANEOUS	9,000.00	9,000.00	1,000.00	( 8,000.00)	900.0
10-00-4381 ADVERTISING & PUBLISHING	960.22	960.22	2,000.00	1,039.78	48.0
10-00-4393 TRAVEL & REIMBURSE	.00	.00	3,000.00	3,000.00	.0
10-00-4398 UTILITIES	4,306.35	4,306.35	10,502.00	6,195.65	41.0
10-00-4399 INSURANCE	11,616.02	11,616.02	10,161.00	( 1,455.02)	114.3
<b>TOTAL GENERAL EXPENDITURES</b>	<b>160,016.59</b>	<b>160,016.59</b>	<b>308,963.00</b>	<b>148,946.41</b>	<b>51.8</b>

DEPARTMENT 44

10-00-4405 GRANT EXP - DOLA PLANNING	6,575.50	6,575.50	59,825.00	53,249.50	11.0
10-00-4410 GRANT- BROADBAND PROJECT	17,850.00	17,850.00	.00	( 17,850.00)	.0
<b>TOTAL DEPARTMENT 44</b>	<b>24,425.50</b>	<b>24,425.50</b>	<b>59,825.00</b>	<b>35,399.50</b>	<b>40.8</b>



TOWN OF COLLEBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL CAPITAL</u>					
10-00-4940 CAPITAL OUTLAY	.00	.00	49,000.00	49,000.00	.0
TOTAL GENERAL CAPITAL	.00	.00	49,000.00	49,000.00	.0
<u>LAND USE EXPENDITURES</u>					
10-01-4352 LEGAL LAND USE	4,153.50	4,153.50	1,000.00	( 3,153.50)	415.4
10-01-4353 PROFESSIONAL LAND USE	6,867.00	6,867.00	10,000.00	3,133.00	68.7
TOTAL LAND USE EXPENDITURES	11,020.50	11,020.50	11,000.00	( 20.50)	100.2
<u>ELECTION EXPENDITURES</u>					
10-02-4340 ELECTION EXPENSE	14,577.52	14,577.52	20,000.00	5,422.48	72.9
10-02-4352 LEGAL - ELECTION	273.00	273.00	.00	( 273.00)	.0
TOTAL ELECTION EXPENDITURES	14,850.52	14,850.52	20,000.00	5,149.48	74.3
<u>BROADBAND EXPENDITURES</u>					
10-08-4300 BROADBAND EXPENDITURES	1,299.61	1,299.61	.00	( 1,299.61)	.0
10-08-4398 UTILITIES - BB	220.50	220.50	3,000.00	2,779.50	7.4
TOTAL BROADBAND EXPENDITURES	1,520.11	1,520.11	3,000.00	1,479.89	50.7
<u>LIBRARY EXPENDITURES</u>					
10-10-4366 REPAIRS & MAINT LIBRARY	.00	.00	3,000.00	3,000.00	.0
10-10-4398 UTILITIES LIBRARY	2,042.55	2,042.55	4,452.00	2,409.45	45.9
10-10-4399 LIBRARY - INSURANCE	858.00	858.00	883.00	25.00	97.2
TOTAL LIBRARY EXPENDITURES	2,900.55	2,900.55	8,335.00	5,434.45	34.8
<u>MARSHAL EXPENDITURES</u>					
10-20-4330 IMPOUNDMENT & RESTITUTION	125.00	125.00	.00	( 125.00)	.0
10-20-4377 MESA COUNTY SO CONTRACT	175,000.00	175,000.00	350,000.00	175,000.00	50.0
TOTAL MARSHAL EXPENDITURES	175,125.00	175,125.00	350,000.00	174,875.00	50.0

TOWN OF COLLRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS PAYROLL</u>					
10-30-4113 WAGES PUBLIC WORKS	62,952.08	62,952.08	113,972.00	51,019.92	55.2
10-30-4121 WAGES - PART TIME/SEASONAL	.00	.00	3,000.00	3,000.00	.0
10-30-4142 HEALTH INSURANCE PUBLIC WORKS	15,632.97	15,632.97	33,659.00	18,026.03	46.5
10-30-4144 FICA EXPENSE PUBLIC WORKS	1,324.63	1,324.63	1,696.00	371.37	78.1
10-30-4145 RETIREMENT EXPENSE PUBLICWORKS	4,423.92	4,423.92	9,118.00	4,694.08	48.5
10-30-4148 UNEMPLOYMENT INSURANCE	125.89	125.89	351.00	225.11	35.9
10-30-4149 WORK COMP INSURANCE PUB. WKS.	2,602.72	2,602.72	4,481.00	1,878.28	58.1
TOTAL PUBLIC WORKS PAYROLL	87,062.21	87,062.21	166,277.00	79,214.79	52.4
<u>PUBLIC WORKS EXPENDITURES</u>					
10-30-4314 OPERATING SUPPLIES PUBLIC WORK	3,175.56	3,175.56	15,000.00	11,824.44	21.2
10-30-4316 OPERATING EQUIPMENT	2,497.28	2,497.28	7,500.00	5,002.72	33.3
10-30-4325 FUEL PUBLIC WORKS	1,362.95	1,362.95	5,754.00	4,391.05	23.7
10-30-4330 CONTRACT SVCS. - SNOW REMOVAL	.00	.00	5,000.00	5,000.00	.0
10-30-4338 DUES & SUBSCRIPTIONS PUB. WKS.	.00	.00	500.00	500.00	.0
10-30-4343 WORK ATTIRE	103.23	103.23	2,000.00	1,896.77	5.2
10-30-4345 EDUCATION & TRAINING PUBLIC WK	.00	.00	1,500.00	1,500.00	.0
10-30-4348 COMPUTER AND NETWORKING EXPENS	.00	.00	500.00	500.00	.0
10-30-4353 PROFESSIONAL PUBLIC WORKS	.00	.00	10,000.00	10,000.00	.0
10-30-4359 CONTRACT SVCS - FIRE MITIGATIO	.00	.00	35,000.00	35,000.00	.0
10-30-4364 R & M PW ROAD, STREET, BRIDGE	225.88	225.88	150,000.00	149,774.12	.2
10-30-4365 REP & MAINT PW SNOW REMOVAL	431.49	431.49	2,500.00	2,068.51	17.3
10-30-4366 REPAIR & MAINT PUBLIC WORKS	3,111.08	3,111.08	20,000.00	16,888.92	15.6
10-30-4393 TRAVEL & REIMB PUBLIC WORKS	.00	.00	3,000.00	3,000.00	.0
10-30-4397 UTILITIES STREET LIGHTS	2,690.22	2,690.22	5,611.00	2,920.78	48.0
10-30-4398 UTILITIES PUBLIC WORKS	6,826.15	6,826.15	12,400.00	5,573.85	55.1
10-30-4399 INSURANCE PUBLIC WORKS	4,040.00	4,040.00	4,157.00	117.00	97.2
TOTAL PUBLIC WORKS EXPENDITURES	24,463.84	24,463.84	280,422.00	255,958.16	8.7
<u>PUB. WKS. GRANT EXPENDITURES</u>					
10-30-4593 SCHOOL WATERLINE	.00	.00	2,330,000.00	2,330,000.00	.0
TOTAL PUB. WKS. GRANT EXPENDITURES	.00	.00	2,330,000.00	2,330,000.00	.0
<u>PUBLIC WORKS CAPITAL</u>					
10-30-4940 CAPITAL OUTLAY - PUBLIC WORKS	.00	.00	60,000.00	60,000.00	.0
TOTAL PUBLIC WORKS CAPITAL	.00	.00	60,000.00	60,000.00	.0

TOWN OF COLLBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT EXPENDITURES</u>					
10-40-4352 LEGAL & PROFESSIONAL MUN COURT	.00	.00	2,000.00	2,000.00	.0
TOTAL MUNICIPAL COURT EXPENDITURES	.00	.00	2,000.00	2,000.00	.0
<u>PARKS PAYROLL</u>					
10-50-4113 WAGES PARKS	18,525.90	18,525.90	33,431.00	14,905.10	55.4
10-50-4114 WAGES PARKS- TEMP AND SEASONAL	1,770.94	1,770.94	.00	( 1,770.94)	.0
10-50-4142 HEALTH INSURANCE PARKS	6,015.75	6,015.75	14,425.00	8,409.25	41.7
10-50-4144 FICA EXPENSE PARKS	302.59	302.59	485.00	182.41	62.4
10-50-4145 RETIREMENT EXPENSE PARKS	1,586.41	1,586.41	2,675.00	1,088.59	59.3
10-50-4148 UNEMPLOYMENT INSURANCE	40.63	40.63	100.00	59.37	40.6
10-50-4149 WORK COMP INSURANCE PARKS	1,631.11	1,631.11	1,561.00	( 70.11)	104.5
TOTAL PARKS PAYROLL	29,873.33	29,873.33	52,677.00	22,803.67	56.7
<u>PARKS EXPENDITURES</u>					
10-50-4314 OPERATING SUPPLIES PARKS	207.70	207.70	4,500.00	4,292.30	4.6
10-50-4325 FUEL PARKS	201.17	201.17	1,500.00	1,298.83	13.4
10-50-4353 PROFESSIONAL PARKS	.00	.00	30,000.00	30,000.00	.0
10-50-4366 REPAIRS & MAINT PARKS	4,187.93	4,187.93	12,000.00	7,812.07	34.9
10-50-4397 UTILITIES TERRELL PARK	8,691.65	8,691.65	17,193.00	8,501.35	50.6
10-50-4398 UTILITIES PARKS	3,698.78	3,698.78	4,777.00	1,078.22	77.4
10-50-4399 INSURANCE PARKS	890.00	890.00	915.00	25.00	97.3
TOTAL PARKS EXPENDITURES	17,877.23	17,877.23	70,885.00	53,007.77	25.2
<u>PARKS CAPITAL</u>					
10-50-4940 CAPITAL OUTLAY PARKS	.00	.00	10,000.00	10,000.00	.0
10-50-4941 CAPITAL OUTLAY TERRELL PARK	.00	.00	49,000.00	49,000.00	.0
10-50-4942 CAPITAL OUTLAY GANDI PARK	.00	.00	36,000.00	36,000.00	.0
TOTAL PARKS CAPITAL	.00	.00	95,000.00	95,000.00	.0
<u>SUMMER REC EXPENDITURES</u>					
10-51-4338 DUES & SUBSCRIPTIONS SUMREC	.00	.00	5,000.00	5,000.00	.0
TOTAL SUMMER REC EXPENDITURES	.00	.00	5,000.00	5,000.00	.0

TOWN OF COLLRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FAIRGROUNDS EXPENDITURES</u>						
10-54-4352	LEGAL & PROFESSIONAL FAIRGROUN	.00	.00	25,000.00	25,000.00	.0
10-54-4366	REPAIRS & MAINT FAIRGROUNDS	986.97	986.97	4,000.00	3,013.03	24.7
10-54-4398	UTILITIES FAIRGROUNDS	3,389.90	3,389.90	6,660.00	3,270.10	50.9
10-54-4399	INSURANCE FAIRGROUNDS	491.00	491.00	505.00	14.00	97.2
	<b>TOTAL FAIRGROUNDS EXPENDITURES</b>	<b>4,867.87</b>	<b>4,867.87</b>	<b>36,165.00</b>	<b>31,297.13</b>	<b>13.5</b>
<u>FAIRGROUNDS CAPITAL</u>						
10-54-4940	CAPITAL OUTLAY FAIRGROUNDS	.00	.00	10,000.00	10,000.00	.0
	<b>TOTAL FAIRGROUNDS CAPITAL</b>	<b>.00</b>	<b>.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>.0</b>
<u>AUDITORIUM EXPENDITURES</u>						
10-60-4352	LEGAL & PROFESSIONAL AUDITORIUM	.00	.00	50,000.00	50,000.00	.0
10-60-4366	REPAIRS & MAINT - AUDITORIUM	840.00	840.00	2,000.00	1,160.00	42.0
10-60-4398	UTILITIES AUDITORIUM	1,955.74	1,955.74	15,000.00	13,044.26	13.0
10-60-4399	INSURANCE AUDITORIUM	2,002.00	2,002.00	5,000.00	2,998.00	40.0
	<b>TOTAL AUDITORIUM EXPENDITURES</b>	<b>4,797.74</b>	<b>4,797.74</b>	<b>72,000.00</b>	<b>67,202.26</b>	<b>6.7</b>
<u>AUDITORIUM CAPITAL</u>						
10-60-4943	AUDITORIUM - CAPITAL	831,997.76	831,997.76	1,642,604.00	810,606.24	50.7
10-60-4944	AUDITORIUM FFE	.00	.00	50,000.00	50,000.00	.0
	<b>TOTAL AUDITORIUM CAPITAL</b>	<b>831,997.76</b>	<b>831,997.76</b>	<b>1,692,604.00</b>	<b>860,606.24</b>	<b>49.2</b>
<u> </u>						
10-90-4500	RESERVE FOR COMPENSATION ADJ	.00	.00	2,000.00	2,000.00	.0
10-90-4550	CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
10-90-4551	CONTINGENCY - AUDITORIUM	.00	.00	48,000.00	48,000.00	.0
	<b>TOTAL DEPARTMENT 45</b>	<b>.00</b>	<b>.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>.0</b>
<u> </u>						
	<b>TOTAL FUND EXPENDITURES</b>	<b>1,503,481.89</b>	<b>1,503,481.89</b>	<b>5,958,462.00</b>	<b>4,454,980.11</b>	<b>25.2</b>
<u> </u>						
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>253,701.13</b>	<b>253,701.13</b>	<b>( 1,058,640.00)</b>	<b>( 1,312,341.13)</b>	<b>24.0</b>

TOWN OF COLLBRAN  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER GRANTS</u>					
51-00-3368 GRANT/LOAN - CDPHE	.00	.00	180,000.00	180,000.00	.0
TOTAL WATER GRANTS	.00	.00	180,000.00	180,000.00	.0
<u>WATER FEES</u>					
51-00-3414 WATER MONTHLY USER FEES	89,244.60	89,244.60	190,000.00	100,755.40	47.0
51-00-3416 WATER TAP FEES	4,500.00	4,500.00	.00	( 4,500.00)	.0
51-00-3490 FINANCE CHARGES	562.73	562.73	200.00	( 362.73)	281.4
51-00-3491 RETURNED CHECK FEE	.00	.00	20.00	20.00	.0
TOTAL WATER FEES	94,307.33	94,307.33	190,220.00	95,912.67	49.6
<u>BULK WATER FEES</u>					
51-00-3717 BULK WATER FEES	19,651.98	19,651.98	31,500.00	11,848.02	62.4
TOTAL BULK WATER FEES	19,651.98	19,651.98	31,500.00	11,848.02	62.4
TOTAL FUND REVENUE	113,959.31	113,959.31	401,720.00	287,760.69	28.4

TOWN OF COLLBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER PAYROLL</u>					
51-00-4113 WAGES WATER	18,906.50	18,906.50	41,960.00	23,053.50	45.1
51-00-4142 HEALTH INSURANCE WATER	2,023.09	2,023.09	15,387.00	13,363.91	13.2
51-00-4144 FICA EXPENSE	509.49	509.49	608.00	98.51	83.8
51-00-4145 RETIREMENT EXPENSES	1,233.83	1,233.83	3,357.00	2,123.17	36.8
51-00-4148 UNEMPLOYMENT INSURANCE	37.35	37.35	126.00	88.65	29.6
51-00-4149 WORK COMP INSURANCE WATER	197.10	197.10	835.00	637.90	23.6
TOTAL WATER PAYROLL	22,907.36	22,907.36	62,273.00	39,365.64	36.8
<u>WATER EXPENDITURES</u>					
51-00-4310 POSTAGE & FREIGHT WATER	204.52	204.52	2,000.00	1,795.48	10.2
51-00-4314 OPERATING SUPPLIES WATER -DIST	58.85	58.85	.00	( 58.85)	.0
51-00-4315 OPERATING SUPPLIES WATER TREAT	3,200.58	3,200.58	7,000.00	3,799.42	45.7
51-00-4316 OPERATING EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
51-00-4330 CONTRACT LABOR WATER - OPER	9,100.00	9,100.00	26,770.00	17,670.00	34.0
51-00-4335 BANK SERVICE CHARGES	23.85	23.85	95.00	71.15	25.1
51-00-4336 AUDIT EXPENSE	.00	.00	3,375.00	3,375.00	.0
51-00-4338 DUES & SUBSCRIPTIONS WATER	.00	.00	350.00	350.00	.0
51-00-4345 EDUCATION & TRAINING WATER	.00	.00	5,000.00	5,000.00	.0
51-00-4348 COMPUTER/NETWORK SERVICES	250.00	250.00	7,500.00	7,250.00	3.3
51-00-4352 LEGAL WATER	.00	.00	2,500.00	2,500.00	.0
51-00-4353 PROFESSIONAL WATER	2,223.21	2,223.21	10,000.00	7,776.79	22.2
51-00-4355 LICENSE, FEES & PERMITS WATER	615.50	615.50	1,000.00	384.50	61.6
51-00-4365 REPAIRS&MAINT SPRINGS PUMP STN	.00	.00	5,000.00	5,000.00	.0
51-00-4366 REPAIRS & MAINT. WATER DISTRIB	1,595.86	1,595.86	10,500.00	8,904.14	15.2
51-00-4367 REPAIRS & MAINT. WATER TREATME	597.46	597.46	3,000.00	2,402.54	19.9
51-00-4380 BAD DEBT EXPENSE WATER	.00	.00	50.00	50.00	.0
51-00-4393 TRAVEL & REIMBURSE - WATER	.00	.00	3,000.00	3,000.00	.0
51-00-4397 UTILITIES SPRINGS PUMP STATION	3,826.73	3,826.73	6,141.00	2,314.27	62.3
51-00-4398 UTILITIES WATER	3,922.87	3,922.87	6,821.00	2,898.13	57.5
51-00-4399 INSURANCE WATER	9,622.00	9,622.00	8,558.00	( 1,064.00)	112.4
TOTAL WATER EXPENDITURES	35,241.43	35,241.43	109,660.00	74,418.57	32.1
<u>WATER GRANT EXPENDITURES</u>					
51-00-4590 CAPITAL OUTLAY WATER GRANT	.00	.00	180,000.00	180,000.00	.0
TOTAL WATER GRANT EXPENDITURES	.00	.00	180,000.00	180,000.00	.0
<u>WATER CAPITAL</u>					
51-00-4940 CAPITAL OUTLAY WATER	27,140.10	27,140.10	125,000.00	97,859.90	21.7
TOTAL WATER CAPITAL	27,140.10	27,140.10	125,000.00	97,859.90	21.7

TOWN OF COLLEBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BULK WATER EXPENDITURES</u>					
51-07-4352 LEGAL & PROFESSIONAL BULK WATER	.00	.00	1,300.00	1,300.00	.0
51-07-4366 REPAIRS & MAINT - BULK WATER	.00	.00	500.00	500.00	.0
51-07-4398 UTILITIES BULK WATER	.00	.00	180.00	180.00	.0
TOTAL BULK WATER EXPENDITURES	.00	.00	1,980.00	1,980.00	.0
 TOTAL FUND EXPENDITURES	 85,288.89	 85,288.89	 478,913.00	 393,624.11	 17.8
 NET REVENUE OVER EXPENDITURES	 28,670.42	 28,670.42	 ( 77,193.00)	 ( 105,863.42)	 37.1

TOWN OF COLLBRAN  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER FEES</u>					
52-00-3410 SEWER MONTHLY USER FEES	61,448.42	61,448.42	148,000.00	86,551.58	41.5
52-00-3412 SEWER TAP FEES	4,500.00	4,500.00	.00	( 4,500.00)	.0
52-00-3490 FINANCE CHARGES	228.96	228.96	.650.00	421.04	35.2
	<u>66,177.38</u>	<u>66,177.38</u>	<u>148,650.00</u>	<u>82,472.62</u>	<u>44.5</u>
TOTAL SEWER FEES	<u>66,177.38</u>	<u>66,177.38</u>	<u>148,650.00</u>	<u>82,472.62</u>	<u>44.5</u>
 TOTAL FUND REVENUE	 <u>66,177.38</u>	 <u>66,177.38</u>	 <u>148,650.00</u>	 <u>82,472.62</u>	 <u>44.5</u>



TOWN OF COLLBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER PAYROLL</u>					
52-00-4113 WAGES SEWER	18,904.74	18,904.74	41,960.00	23,055.26	45.1
52-00-4142 HEALTH INSURANCE SEWER	2,023.05	2,023.05	15,387.00	13,363.95	13.2
52-00-4144 FICA EXPENSE	509.22	509.22	608.00	98.78	83.8
52-00-4145 RETIREMENT EXPENSES	1,233.34	1,233.34	3,357.00	2,123.66	36.7
52-00-4148 UNEMPLOYMENT INSURANCE	37.23	37.23	126.00	88.77	29.6
52-00-4149 WORK COMP INSURANCE SEWER	201.05	201.05	835.00	633.95	24.1
TOTAL SEWER PAYROLL	22,908.63	22,908.63	62,273.00	39,364.37	36.8

SEWER EXPENDITURES

52-00-4310 POSTAGE & FREIGHT SEWER	.00	.00	650.00	650.00	.0
52-00-4315 OPER. SUPP. SEWER - TREATMENT	.00	.00	10,200.00	10,200.00	.0
52-00-4316 OPERATING EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
52-00-4330 CONTRACT LABOR SEWER - OPER	4,900.00	4,900.00	14,414.00	9,514.00	34.0
52-00-4336 AUDIT EXPENSE	.00	.00	3,375.00	3,375.00	.0
52-00-4338 DUES & SUBSCRIPTIONS SEWER	.00	.00	200.00	200.00	.0
52-00-4345 EDUCATION & TRAINING SEWER	.00	.00	1,500.00	1,500.00	.0
52-00-4348 COMPUTER/NETWORK SERVICES	.00	.00	1,500.00	1,500.00	.0
52-00-4352 LEGAL SEWER	.00	.00	3,000.00	3,000.00	.0
52-00-4353 PROFESSIONAL SEWER	.00	.00	35,000.00	35,000.00	.0
52-00-4355 LICENSE, FEES & PERMITS SEWER	13.86	13.86	1,600.00	1,586.14	.9
52-00-4366 REP. & MAINT. SEWER -COLLECTION	87.92	87.92	11,500.00	11,412.08	.8
52-00-4367 REP. & MAINT. SEWER -TREATMENT	6,560.00	6,560.00	7,000.00	440.00	93.7
52-00-4380 BAD DEBT EXPENSE SEWER	.00	.00	50.00	50.00	.0
52-00-4393 TRAVEL & REIMBURSE - SEWER	.00	.00	500.00	500.00	.0
52-00-4398 UTILITIES SEWER	13,987.69	13,987.69	29,524.00	15,536.31	47.4
52-00-4399 INSURANCE SEWER	1,615.00	1,615.00	1,139.00	( 476.00)	141.8
TOTAL SEWER EXPENDITURES	27,164.47	27,164.47	126,152.00	98,987.53	21.5

SEWER CAPITAL

52-00-4940 CAPITAL OUTLAY SEWER	1,520.00	1,520.00	10,000.00	8,480.00	15.2
TOTAL SEWER CAPITAL	1,520.00	1,520.00	10,000.00	8,480.00	15.2

SCHOOL LIFT STN. EXPENDITURES

52-01-4314 OPER. SUPP. SCHOOL LIFT STN.	.00	.00	2,500.00	2,500.00	.0
52-01-4366 REPAIRS&MAINT. SCHOOL LIFT STN	.00	.00	1,000.00	1,000.00	.0
52-01-4398 UTILITIES SCHOOL LIFT STATION	474.28	474.28	964.00	489.72	49.2
52-01-4399 INSURANCE SCHOOL LIFT STATION	410.00	410.00	248.00	( 162.00)	165.3
TOTAL SCHOOL LIFT STN. EXPENDITURES	884.28	884.28	4,712.00	3,827.72	18.8

TOWN OF COLLBRAN  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

	SEWER FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	52,477.38	52,477.38	203,137.00	150,659.62	25.8
NET REVENUE OVER EXPENDITURES	13,700.00	13,700.00	( 54,487.00)	( 68,187.00)	25.1

TOWN OF COLLEBRAN  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING AUGUST 31, 2025

CONSERVATION TRUST FUND

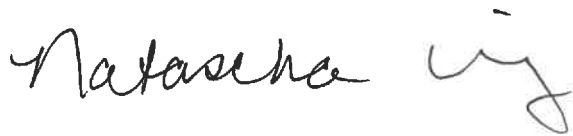
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CONSERVATION TRUST FUNDS</u>					
73-00-3140	CONS. TRUST FUND - STATE OF CO	1,116.46	1,116.46	5,000.00	3,883.54	22.3
	TOTAL CONSERVATION TRUST FUNDS	1,116.46	1,116.46	5,000.00	3,883.54	22.3
	<u>CTF MISCELLANEOUS</u>					
73-00-3530	INTEREST INCOME	.00	.00	500.00	500.00	.0
	TOTAL CTF MISCELLANEOUS	.00	.00	500.00	500.00	.0
	TOTAL FUND REVENUE	1,116.46	1,116.46	5,500.00	4,383.54	20.3
	NET REVENUE OVER EXPENDITURES	1,116.46	1,116.46	5,500.00	4,383.54	20.3

August 28 ,2025

Town Of Collbran Board Of Trustees,

I am writing in regards to Oktoberfest. I am asking if the Town Of Collbran would be willing to wave the \$394.30 fee for the event insurance and the \$25 fee to the State Of Colorado for the special events fee.

Thank You,

A handwritten signature in black ink that reads "Natascha Vig". The signature is written in a cursive, flowing style.

Natascha Vig

Collbran Supply



# PVYAA PRESENTS **YOUTH GYMKHANA SADDLE SERIES**

SADDLE UP FOR FUN & COMPETITION!!

THANK YOU FOR YOUR INTEREST IN SUPPORTING THE PV YOUTH  
GYMKHANA SADDLE SERIES!

YOUR SPONSORSHIP HELPS PROVIDE YOUNG RIDERS WITH QUALITY EQUIPMENT  
AND MEMORABLE EXPERIENCES WHILE PROMOTING HORSEMANSHIP AND  
COMPETITIVE SPIRIT IN OUR COMMUNITY

## SPONSORSHIP LEVELS



### PLATINUM: SADDLE SPONSOR - \$1,500

- PREMIUM RECOGNITION AS TITLE SPONSOR
- COMPANY LOGO DISPLAYED ON EVENT MATERIALS
- ACKNOWLEDGMENT DURING ALL ANNOUNCEMENTS
- SOCIAL MEDIA RECOGNITION THROUGHOUT THE SERIES
- OPPORTUNITY FOR PROMOTIONAL DISPLAY AT EVENTS



### GOLD: BUCKLE SPONSOR - \$200

- LOGO PLACEMENT ON EVENT SIGNAGE
- RECOGNITION IN EVENT PROGRAMS
- SOCIAL MEDIA MENTIONS
- THANK YOU ACKNOWLEDGMENT DURING AWARDS



### SILVER: HEADSTALL SPONSOR - \$100

- NAME/LOGO ON EVENT MATERIALS
- RECOGNITION IN EVENT PROGRAMS
- SOCIAL MEDIA THANK YOU POST



### BRONZE: HALTER SPONSOR - \$75

- NAME RECOGNITION IN EVENT PROGRAM
- THANK YOU ACKNOWLEDGMENT AT EVENTS



# PVYAA PRESENTS YOUTH GYMKHANA SADDLE SERIES

SADDLE UP FOR FUN & COMPETITION!!

## SPONSOR INFORMATION

BUSINESS/ORGANIZATION NAME: \_\_\_\_\_

CONTACT PERSON: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

CITY, STATE, ZIP: \_\_\_\_\_

PHONE: \_\_\_\_\_

EMAIL: \_\_\_\_\_

WEBSITE: \_\_\_\_\_

## SPONSORSHIP SELECTION

- ☐ PLATINUM - SADDLE SPONSOR (\$1,500) ☐ GOLD - BUCKLE SPONSOR (\$200)  
☐ SILVER - HEADSTALL SPONSOR (\$100) ☐ BRONZE - HALTER SPONSOR (\$75)  
☐ OTHER \_\_\_\_\_

TOTAL SPONSORSHIP AMOUNT: \$ \_\_\_\_\_

## PAYMENT INFORMATION

- ☐ CHECK ENCLOSED (MAKE PAYABLE TO: PVYAA) ☐ CASH  
☐ OTHER: \_\_\_\_\_

## MARKETING MATERIALS

FOR SPONSORS WITH LOGO PLACEMENT BENEFITS, PLEASE PROVIDE:

- HIGH-RESOLUTION LOGO FILES (PNG/JPG/VECTOR FORMATS)
- COMPANY DESCRIPTION (50 WORDS OR LESS)
- WEBSITE AND SOCIAL MEDIA HANDLES

EMAIL LOGO FILES TO: MELISSAHOOD107@GMAIL.COM

**TOWN OF COLLBRAN, COLORADO**

**RESOLUTION NO. 13**

**SERIES OF 2025**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLLBRAN,  
COLORADO APPROVING AN UPDATED EMPLOYMENT AGREEMENT FOR  
INTERIM TOWN CLERK/TREASURER**

**WHEREAS**, pursuant to C.R.S. § 31-4-304; the Board of Trustees (the “Board”) for the Town of Collbran, Colorado (the “Town”) shall appoint a Town Clerk;

**WHEREAS**, Dustie Colella is currently serving as the Interim Town Clerk/Treasurer on a 90-day contract;

**WHEREAS**, the Board desires to continue the appointment and employment of Dustie Colella on an interim basis;

**WHEREAS**, to provide for the compensation and responsibilities of the Interim Clerk/Treasurer, the Board desires to approve the Employment Agreement attached hereto as **Exhibit A** and incorporated herein by this reference;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF COLLBRAN, COLORADO AS FOLLOWS:**

Section 1. The above recitals are incorporated herein by reference.

Section 2. The Board approves the Professional Services Agreement attached hereto as **Exhibit A**.

Section 3. This Resolution shall take effect immediately upon adoption.

**THIS RESOLUTION was read, passed, and adopted by the Collbran Board of Trustees at the Regular Meeting held this 3<sup>rd</sup> of September, 2025.**

TOWN OF COLLBRAN, COLORADO

By: \_\_\_\_\_

Mayor

ATTEST

\_\_\_\_\_  
Town Clerk

## **EMPLOYMENT AGREEMENT**

**THIS EMPLOYMENT AGREEMENT** (the “Agreement”) is entered into and effective as of the \_\_\_ day of \_\_\_\_\_, 2025 (the “Effective Date”), by and between the **TOWN OF COLLBRAN**, a Colorado municipal corporation (the “Town”) and **DUSTIE COLELLA** (“Colella”) (each a “Party” and collectively, the “Parties”).

### **WITNESSETH:**

**WHEREAS**, the Town desires to employ the services of Colella as Interim Town Clerk/Treasurer; and

**WHEREAS**, it is the desire of the Board of Trustees for the Town (the “Board”) to provide certain benefits and to establish certain conditions of employment; and

**WHEREAS**, Colella desires to accept employment as Interim Town Clerk/Treasurer, and

**WHEREAS**, the Parties desire to express the employment relationship in written form;

**NOW, THEREFORE**, in consideration of the premises, and the mutual covenants and promises hereinafter set forth, the Parties agree as follows:

### **SECTION I DUTIES**

The Town hereby agrees to employ Colella as Interim Town Clerk/Treasurer for the Town Collbran to perform the functions and duties specified herein and to perform other legally permissible and proper duties and functions as the Board or other Town staff shall from time to time assign.

### **SECTION II TERM**

(a) Without waiving any rights to renegotiate or terminate this Agreement, Colella’s term of appointment shall begin on the Effective Date of this Agreement, and continue for a period of 90 days.

(b) The Interim Town Clerk/Treasurer is an appointed Town officer who serves at the pleasure of the Board. Colella may therefore be removed from office at any time, for any reason or for no reason (for convenience), upon a majority vote of the Board, at which time this Agreement would terminate, subject only to the provisions set forth in Section III herein. The Board and Colella specifically agree that Colella’s employment with the Town is “at will” notwithstanding any personnel or employment rule or policy of the Town to the contrary.

(c) Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Colella to resign at any time from his position with Town, subject only to the provisions set forth in Section III of this Agreement.



### **SECTION III TERMINATION**

- (a) For the purposes of this Agreement, termination shall occur when:
- (1) A simple majority of the Board votes to terminate Colella at a duly authorized public meeting; or
  - (2) the Board reduces the base compensation or any other financial benefit of Colella, unless it is applied in no greater percentage than the average reduction of all Town employees; or
  - (3) Colella resigns.

(b) Notwithstanding anything herein to the contrary, the Board may terminate Colella upon a finding by of the Board of an Improper Action. For purposes of this paragraph, "Improper Action" means (i) conduct by Colella which is fraudulent or dishonest, or (ii) Colella's conviction of a felony or crime involving moral turpitude under any federal or state law. Any termination for Improper Action shall require five (5) days' notice to Colella of the reasons for termination, an opportunity for a hearing before the Board and a two-thirds vote by the entire Board.

(c) In the event Colella voluntarily resigns their position with the Town at any time during the term of this Agreement, then Colella shall give the Town at least ten (10) no more than fourteen (14) days written notice in advance, unless the Parties otherwise agree.

### **SECTION IV DISABILITY**

(a) If Colella is permanently disabled or is otherwise unable to perform their duties because of sickness, accident, injury, mental incapacity or health for a period of twenty (20) working days over a thirty (30) working day period, the Town shall have the option to terminate this Agreement.

(b) As used herein, "permanently disabled or otherwise unable to perform their duties" shall be defined as: (1) if Colella is receiving total permanent disability payments pursuant to any disability program under which he is covered, whether owned by the Town or otherwise; or (2) in the absence of such disability program, if (a) Colella's attending physician certifies that Colella is unable to perform their duties as set forth herein for the Town and that such condition is total and permanent; and (b) in the event that Colella does not timely consult such attending physician and the Town reasonably believes Colella to be so disabled, the Town may require such an examination from a properly qualified physician who shall conduct such examination(s) as is appropriate to determine whether or not Colella is so totally and permanently disabled; and (c) such condition continues for the period stated in this Section IV.

## SECTION V COMPENSATION

Town agrees to initially pay Colella for their services rendered hereunder at an hourly rate of ninety dollars (\$90.00) and hour for all hours worked, which sum shall be payable in installments at the same times as other employees of the Town are paid.

## SECTION VI INDEMNIFICATION

Colella shall enjoy the benefits of Town employees provided in the Town Employee Handbook and in the Colorado Revised Statutes regarding tort, professional liability claims or demands, and any other legal actions, arising out of an alleged act or omission occurring in the performance of their duties.

## SECTION VII GENERAL AND MISCELLANEOUS PROVISIONS

(a) **Binding Effect; Enforcement.** This Agreement shall be and become binding upon, and inure to the benefit of, the Parties hereto, their heirs and personal representatives. This Agreement shall be construed and interpreted according to the laws of the State of Colorado, and any action necessary to enforce, construe, or interpret the within shall be maintained in the District Court in and for Mesa County, Colorado. Nothing in this Agreement shall prevent or preclude the Parties' mutual agreement to submit any dispute arising from this Agreement to mediation or arbitration.

(b) **Facilities and Equipment.** The Town shall furnish office facilities, equipment and assistance for Colella as the Town deems appropriate for the performance of Colella's duties.

(c) **Compliance with TABOR.** It is the intent of the Town and Colella to comply with the provisions of Article X, Section 20 of the Constitution of the State of Colorado, including in particular subsection 4(b), as approved by the voters on November 3, 1992. Therefore, the Parties agree that this Agreement is subject to an annual appropriation by the Town Board and that the failure to make such appropriation, unless such action is the result of a prior termination for Improper Action under Section III(c) of this Agreement, will be deemed a termination within the meaning of Section III(a). It is the intent of this Section that the Town shall be entitled to reasonable notice and a reasonable opportunity to cure any failure to appropriate sufficient funds prior to any determination that Colella's employment is terminated.

(d) **Assignment.** The rights and obligations of the Town under this Agreement shall inure to the benefit of and be binding upon the successors and assigns of the Town. Colella shall not assign or otherwise convey any of their rights and obligations hereunder without the express written permission of the Town Board.

(e) **Notices.** All notices provided for herein shall be in writing and shall be personally delivered or mailed by registered or certified United States mail, postage prepaid, return receipt requested, to the parties at the addresses given below or at such other addresses that may be specified by written notice in accordance with this paragraph:

If to the Town: Mayor  
Town of Collbran, Colorado  
1010 High Street  
P.O. Box 387  
Collbran, Colorado 81624

If to Colella: Dustie Colella  
PO Box 61  
Parachute CO 81635

(f) **Entire Agreement.** This instrument contains the entire agreement of the Parties and it may not be changed orally, but only by written agreement signed by the Party against whom enforcement of any waiver, change, modification, extension or discharge is sought. No action by one or more Town Board members may amend, modify, alter, or change this Agreement unless approved by majority vote of the entire Board.

(g) **Approval.** By execution of this Agreement, the Town acknowledges that all required approvals have been obtained by the Town Board so that this Agreement shall be fully effective and binding upon the parties hereto.

(h) **Multiple Counterparts; Electronic Signature.** This Agreement may be executed in any number of counterparts, each of which together shall be deemed to be an original, and all of which together shall be deemed to be one and the same instrument. The signatures required for execution may be transmitted by facsimile or electronically (scan and e-mail), and such facsimile or electronic signature shall be deemed a duplicate original, shall be effective upon receipt, may be admitted in evidence, and shall fully bind the party making such signature

IN WITNESS WHEREOF, the Parties have affixed their signatures as of the date and year first above written.

TOWN OF COLLRBAN, COLORADO

---

Mayor Kendall Willcox

DUSTIE COLELLA

---

Dustie Colella



## Auditorium - Permit Status

1 message

Derek Hamilton <Derek@assetcm.com>

Thu, Jul 17, 2025 at 3:38 PM

To: "clerk@townofcollbran.us" <clerk@townofcollbran.us>, "k.wilcox@townofcollbran.us" <k.wilcox@townofcollbran.us>, "j.price@townofcollbran.us" <j.price@townofcollbran.us>, "w.bethel@townofcollbran.us" <w.bethel@townofcollbran.us>, "n.stahly@townofcollbran.us" <n.stahly@townofcollbran.us>, "g.winkleblack@townofcollbran.us" <g.winkleblack@townofcollbran.us>

Town of Collbran Board of Directors,

I was told there were some questions pertaining to our permit at the auditorium project that came out of the Town Hall Meeting in early July.

I just watched the 07/01 board meeting posted online and was disgusted to see that the Town of Collbran spent 3 minutes on record in a public meeting insinuating that Asset Construction Management was working on the auditorium project without an active permit and that we were not completing the necessary inspections. Though multiple board members claim to "know" about the permitting process through "personal experience" it is shocking that no one knew that Mesa County building permits and inspection records are public record and that status can be easily confirmed using the MCBBD's online portal <https://h9.maintstar.co/MesaCounty/Portal/#/> . Perhaps instead of making multiple calls to the building department and then making the public claim that "they have no record of a permit being issued" the concerned members of board should have reach out to me directly via my cell phone or email which I have provided multiple times.

The most frustrating part of this fiasco is that the last time we were forced to address slander and liable coming from the Town's Board (see email chain below), I took my time to come meet personally with Trustee Jessica Price and Mayor Wilcox to explain in extraordinary detail the process we go through to get project designs approved, permitted and inspected through the construction process. During that meeting, Trustee Price claimed "ignorance to the process" and "curiosity" as the reason for telling members of the community that we were deviating from the approved structural design. A large portion of my meeting with Trustee Price and Mayor Wilcox was spent explaining the reasons we could not and would not deviate from the approved designs due to the fact that we had obtained a building permit through MCBBD and would be inspected based on the design approved with the permit. The excuse of "ignorance and curiosity" will not work for me this time. The actions of Jessica Price and therefor the Town of Collbran have turned into targeted attacks and public harassment against myself and my company with no effort being made by the Town or Trustee Price to confirm any information with me prior to presenting it as fact to the community. Asset is a company of high integrity in regards to completing our projects in a manner that complies with all legal requirements. I no longer feel that the Town's Board is handling this project with the same level of integrity, and the intent feels malicious.

I have attached a copy of the publicly available MCBBD Permit to Build and records of inspections to date. We have a copy of this document in our job trailer. I will print another copy and happily display it on the face of the building by end of week.

I am formally requesting the direct contact information for the Town's new attorney so that I can discuss the actions of Trustee Price.

I am also requesting an immediate written clarification from the Town be made public, retracting the claims made by Trustee Price during the 07/01 Town Hall Meeting that insinuated that we have been building without a permit.

I made a commitment to the Town of Collbran to see this project through, even after encountering project delays and budget hurdles that would have allowed me to terminate my contract and wipe my hands of this type of nonsensical drama. Since making that commitment, Asset has absorbed costs that should have been passed to the Town, offered unprecedented discounts on our services, and flat-out donated work on this project to try and keep the Town from getting hung out to dry with a half-finished building. The costs we have absorbed to date are well in excess of \$100k. What we continue to receive in return is a hostile and unprofessional work environment facilitated by the Town's Board. Due to our unfair treatment, I am no longer feeling charitable and will assemble a change order of all overrun costs that I feel warrant compensation.

As I have said multiple times before, please do not hesitate to reach out to me directly with any current or future, questions or concerns pertaining to the project.

Regards,

**Derek Hamilton**

CEO

Asset Construction Management

**Cell:** (970) 433-1553

**Office:** (970) 245-0228

**Email:** [Derek@AssetCM.com](mailto:Derek@AssetCM.com)

**Website:** [www.AssetCM.com](http://www.AssetCM.com)

**ASSET**  
**CONSTRUCTION MANAGEMENT**

**From:** Wilson Scarbeary <[wilson@wwfdlaw.com](mailto:wilson@wwfdlaw.com)>

**Sent:** Friday, April 4, 2025 10:18 AM

**To:** Derek Hamilton <[Derek@assetcm.com](mailto:Derek@assetcm.com)>

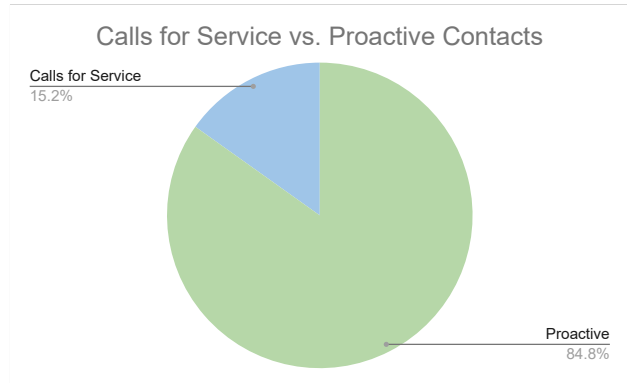
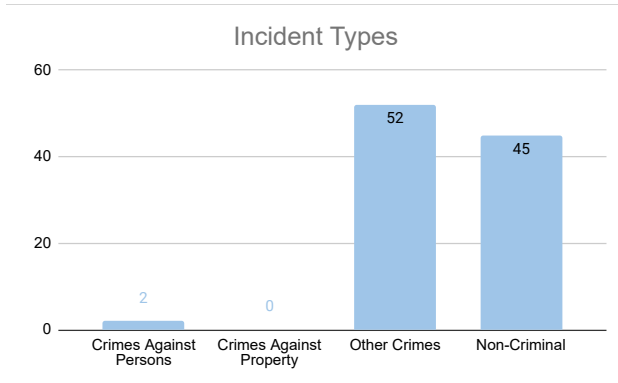
**Cc:** Karla Distel <[finance@townofcollbran.us](mailto:finance@townofcollbran.us)>; Melonie Matarozzo <[townmanager@townofcollbran.us](mailto:townmanager@townofcollbran.us)>; Jane

## Mesa County Sheriff's Office - Collbran Incident Report

July 2025

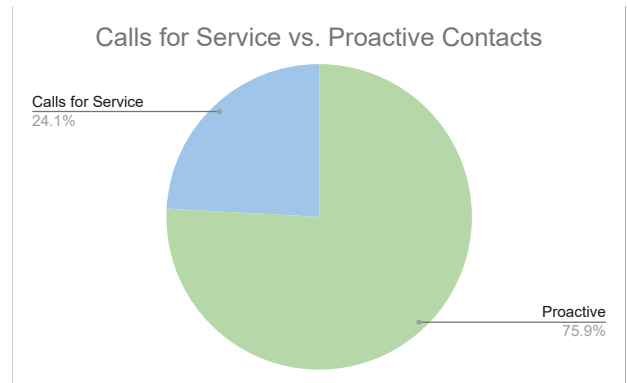
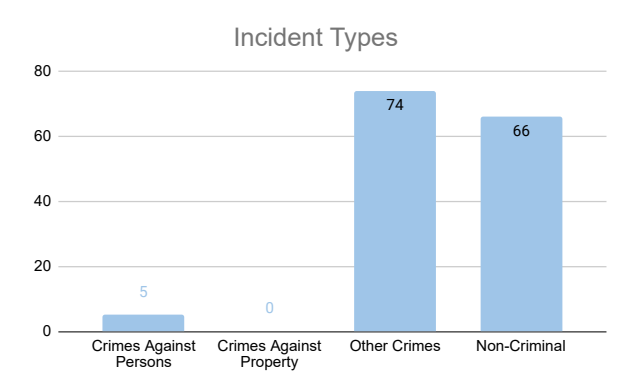
### Collbran City Limits

Total Incidents in July 2025 - 99



### Collbran City Limits and Larger Area

Total Incidents in July 2025 - 145



*Crimes against persons include: abuse, assault, fraud/forgery, harassment, registered sex offender check, restraining order violations, sex assault, threats, and verbal arguments.*

*Crimes against property include: audible/burglar alarms, auto theft, burglary, loitering, trespass, theft, theft from auto, and vandalism.*

*Other crimes include: abandoned vehicles, animal complaints, drug/alcohol violations, follow up investigations, juvenile complaints, motor vehicle crashes, noise complaints, ped/traffic stops, possible shots, unattended deaths, wanted subjects, and weapons violations.*

*Non-criminal include: 911 hang ups, assists, building checks, civil incidents, coroner call outs, lost/found, emergency messages, missing persons, runaway/missing person, mental health concerns, search and rescue, suspicious activities, welfare check, and other misc items*

Mesa County Sheriff Incidents - Collbran City Limits		
	July	Year 2025
<b>Persons Crimes</b>		
abuse report		2
assault		2
fraud or forgery		2
harassment		8
registered sex offender check	1	11
restraining order violation		1
sex assault		1
threat in progress	1	1
verbal argument		3
<b>Total Persons Crimes</b>	<b>2</b>	<b>31</b>
<b>Property Crimes</b>		
audible/burglar alarm		1
trespass		1
theft		3
theft from auto		2
vandalism		1
<b>Total Property Crimes</b>	<b>0</b>	<b>8</b>
<b>Other Crimes</b>		
abandoned vehicle		1
animal bite		1
animal complaint	3	16
drug violation	1	4
follow up investigation	7	30
juvenile complaint or problem		6
motor vehicle crash		1
noise complaint		1
parking complaint		2
ped stop	4	11
suspicious person, place or vehicle		5
traffic hazard/complaint/hazard	7	11
traffic stop	29	39
unattended death	1	2
wanted subject		1
weapons complaint or violation		1
<b>Total Other Crimes</b>	<b>52</b>	<b>132</b>
<b>Non-Criminal</b>		
building check	34	257
citizen assist	6	29
civil incident		4
civil process		2
coroner	1	2
information item		4
lost or found property		1
mentally unstable subject		2
message for on-duty law personnel	1	1
other / misc / assists	1	3
suicide attempt or threat of suicide		2
victim assistance call out	1	2
vin inspection	1	8
welfare check		6
<b>Total Non-Criminal</b>	<b>45</b>	<b>323</b>
<b>TOTAL INCIDENTS</b>	<b>99</b>	<b>494</b>

Mesa County Sheriff Incidents - Collbran and Larger Area		
	July	Year 2025
<b>Persons Crimes</b>		
Abuse Report		2
Assault	1	5
Fraud Or Forgery	1	8
Harassment		9
Registered Sex Offender Check	2	27
Restraining Order Violation		2
Sex Assault		1
Threat In Progress	1	1
Threat To A Person		1
Verbal Argument		5
<b>Total Persons Crimes</b>	<b>5</b>	<b>61</b>
<b>Property Crimes</b>		
Audible/Burglar Alarm		2
Auto Theft		2
Trespass		2
Theft		4
Theft From Auto		2
Vandalism		3
<b>Total Property Crimes</b>	<b>0</b>	<b>15</b>
<b>Other Crimes</b>		
Abandoned Vehicle	1	7
Animal Bite	1	3
Animal Complaint	8	25
Drug Violation	1	5
Follow Up Investigation	9	52
Hit and Run Motor Vehicle Crash	1	1
Juvenile Complaint Or Problem		6
Motor Vehicle Crash		4
Noise Complaint	1	2
Parking Complaint		2
Ped Stop	4	13
Possible Shots In The Area		1
Suspicious Person, Place Or Vehicle		13
Traffic Hazard/Complaint/Hazard	8	19
Traffic Stop	39	59
Unattended Death	1	5
Wanted Subject		2
Weapons Complaint Or Violation		1
<b>Total Other Crimes</b>	<b>74</b>	<b>219</b>
<b>Non-Criminal</b>		
911 Hang Up	1	3
Building Check	39	272
Citizen Assist	8	38
Civil Incident	1	19
Civil Process	2	11
Coroner	1	5
Emergency Message		1
Information Item		5
Lost Or Found Property		1
Mentally Unstable Subject	1	9
Message For On-Duty Law Personnel	1	1
Other / Misc / Assists	6	16
Suicide Attempt Or Threat Of Suicide		3
Victim Assistance Call Out	1	5
VIN Inspection	3	14
Welfare Check	2	11
<b>Total Non-Criminal</b>	<b>66</b>	<b>414</b>
<b>TOTAL INCIDENTS</b>	<b>145</b>	<b>709</b>





# Community Development Department Building

200 S. Spruce Street • PO Box 20,000-5005 • Grand Junction, Colorado • 81502  
Telephone: 970.244.1631 • [www.mesacounty.us](http://www.mesacounty.us)

---

## COMMERCIAL CERTIFICATE OF OCCUPANCY

**PERMIT NUMBER:** PM24-2466

**DATE ISSUED:** 8/22/2025

**PERMISSION IS HEREBY GRANTED TO:** TOWN OF COLLBRAN

**LOCATED AT:** PO BOX 387, COLLBRAN, CO 81624-028

**TO OCCUPY THE BUILDING SITUATED AT:** 102 MAIN ST, COLLBRAN, CO 81624

**TAX PARCEL NUMBER:** 2667-351-03-053

**FOR THE FOLLOWING PURPOSE:** REROOF AND REMODEL OF AUDITORIUM

**SCOPE OF WORK:**

**BUILDING USE:** Auditorium

**BUILDING OCCUPANCY:** A-2

**OCCUPANT LOAD:** 215

**TYPE OF CONSTRUCTION:** VB

**SPECIAL STIPULATIONS OR CONDITIONS:**

**THIS CERTIFICATE IS ISSUED IN CONFORMITY TO SECTION 111 OF THE INTERNATIONAL BUILDING CODE,  
2018 EDITION.**

A handwritten signature in blue ink, appearing to read "Gus Barnes".

**INSPECTOR**



Dustie Colella <clerk@townofcollbran.us>

---

## Mesa County Historical Society Bike Ride Fundraiser

1 message

---

**Mesa County Historical Society** <mesacountyhs@gmail.com>

Thu, Aug 21, 2025 at 12:31 PM

To: clerk@townofcollbran.us

Hello! We chatted on Monday and here is a review of the basic details.

Saturday, October 11 is the ride. We expect riders to come on Friday and stay the night.

The ride is Invitation Only and Pay in Advance, so it's capped at 100.

The ride is called Mesa and Farms, and is in the Gravel Trails Adventure Guide publication. It goes from Mesa to Vega Reservoir, looping Collbran.

The rest-stops on this ride will be at historical locations and include a historian to regale the resting riders with history or even a short walking tour if there is an appropriate spot for it.

This is a fundraiser for the Museums of Western Colorado, and having capped ticket sales limits what we can do, so we have asked businesses that are patronized by our riders to donate some portion of that sale to the Museums of the West.

The Mesa County Historical Society is not affiliated with the Museums of the West.

Here's how you can help:

We can put marketing information out to our invitees

If you would like to add stickers or some other swag to our gift bags, we would happily take that in advance to prepare. Each rest stop will need to be stocked with gatorade, water, power bars, oranges, or other grab-and-go recharging refreshments.

Please let me know if you would like more information.

Thanks so much,

--

Ann Hartter

President

Mesa County Historical Society

(970) 812-3185

[sites.google.com/view/mesacountyhistoricalsociety](https://sites.google.com/view/mesacountyhistoricalsociety)

Grand Junction, Colorado



**Full and Details - Mesa Farm & Ranch Map.pdf**

2848K



99%



Compose

Mail

Inbox 117

Starred

Chat

Snoozed

Meet

Sent

Drafts

Categories

Social

Updates 26

Forums

Promotions 175

More

Labels

Building Permit Applicati...

Cantaloupe- Bulk Water

Caselle

Clerks List

CML

Court

Deputy Clerking

mail

Monthly Statements 1

Municipal- Tickets sent

Municode

## Invitation: Municipalities Dinner - Hosted by Mesa County @ Thu Sep 25, 2025

External    Inbox x

**Linda Frasier** <linda.frasier@mesacounty.us>

to me, Bobbie, Todd, amy.navarette, Stacy, I Rogers, Cody, jhawkinson, James, cmcinnis, kfrasier, dwoods, belindaw

Sep

25

Thu

### Municipalities Dinner - Hosted by Mesa County

[View on Google Calendar](#)

When Thu Sep 25, 2025 6pm – 7:30pm (MDT)

Where Clifton Community Campus, 3270 D 1/2 Rd, Clifton, CO 81520, USA

Who Bobbie Daniel, Todd Hollenbeck, amy.navarette@d51schools.org, Stacy Pinnt, Iroge

Yes

Maybe

No

More options

#### When

Thursday Sep 25, 2025 · 6pm – 7:30pm (Mountain Time - Denver)

#### Location

Clifton Community Campus, 3270 D 1/2 Rd, Clifton, CO 81520, USA

[View map](#)

#### Guests

Bobbie Daniel

Todd Hollenbeck

amy.navarette@d51schools.org

Stacy Pinnt

admin@townofcollbran.us

I Rogers@debeque.org

Cody Davis

jhawkinson@townofpalisade.org

James Fletcher

cmcinnis@debeque.org

who's going